

A public meeting of the Hood River County Transportation District will be held on June 17, 2026 at 4:00 p.m. at 224 Wasco Loop, Hood River, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Hood River County Transportation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 224 Wasco Loop, between the hours of 8 a.m. and 4:30 p.m. or online at www.ridecatbus.org/budget/. This budget is for an X annual biennial budget period. This budget was prepared on a basis of accounting that is X the same as different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	1,612,418	1,300,000	1,555,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	308,779	363,000	382,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	2,704,710	12,091,209	6,244,634
Revenue from Bonds and Other Debt	0	658,184	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	165,999	99,000	117,000
Current Year Property Taxes Estimated to be Received	228,655	225,000	230,000
Total Resources	5,020,561	14,736,393	8,528,634

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,592,462	1,965,288	2,098,051
Materials and Services	1,117,032	1,234,410	1,261,657
Capital Outlay	921,319	10,336,406	3,531,286
Debt Service	0	65,818	0
Interfund Transfers	0	0	0
Contingencies	0	294,471	800,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	1,389,748	840,000	837,640
Total Requirements	5,020,561	14,736,393	8,528,634

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Name: ADMINISTRATION	536,532	924,290	595,686
FTE	3.0	3.0	3.0
Name: OPERATING	3,094,281	12,611,814	2,764,022
FTE	18.0	20.0	21.0
Name:			
FTE			
Not Allocated to Organizational Unit or Program	1,389,748	1,200,289	5,168,926
FTE	0	0	0
Total Requirements	5,020,561	14,736,393	8,528,634
Total FTE	21.0	23.0	24.0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit 0.0723 per \$1,000)	0.0723	0.0723	0.0723
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.