April 15, 2026
Regular Meeting of the Board of Directors
of the Hood River County Transportation District

224 Wasco Loop, Board Conference Room
Hood River, OR 97031
4:00pm – 5:30pm

Agenda

The Hood River County Transportation District Board of Director's Meeting can be attended live through Zoom conferencing technology. **Members of the public can attend by calling (253)215-8782, Meeting ID: 838 8911 3516, Password: 554889 or by using the below link:** **https://us02web.zoom.us/j/83889113516?pwd=bi91Z0diTTRUVW9lbnkwajJFalpVUT09**

1) **Call Meeting to Order – 4:00pm**
2) **Roll Call:** Greg Pack - Chair, Megan Ramey – Vice Chair, Tamra Taylor – Secretary/Treasurer, Jim Klaas, Eleazar Reyes, Gisela Ayala – Echeverria, Matt Althoff
3) **Approval of March 18th, 2026, Monthly Meeting Minutes – Greg Pack- 4:10pm**
4) **Public Comment**

   Public Comment Note: This part of the agenda is reserved for members of the public to address the Board on any issue. Please note the following instructions:

   a. To indicate that you would like to provide testimony, please use the raise your hand button.
   b. For those attending via phone only, press *9 on your phone to raise your hand.
   c. When it is your time to speak, your name will be called.
      i. For those attending via phone only, the last four (4) digits of your phone number will be called.
   d. Please state your name, city of residence, and whom you are representing for the audio recording.
      i. Once you have provided testimony, your hand will be lowered. Please do not raise your hand again. Only one opportunity to speak is provided.
   e. For those unable or not wanting to speak publicly, testimony may be provided via e-mail at Amy.schlappi@catransit.org
   f. Three (3) minutes per community member.

5) **Quarterly Accounting Report – Emily Becktold - 4:15pm**
6) **Resolutions & Action Items – 4:25 pm**

   a. Multnomah Falls Transportation Ambassador Program Contract
   b. Accountant Contract
   c. Bus Replacement Grant Application
   d. CiderFest Shuttle

7) **Operations Manager Report – Jeff Acciaioli – 4:35 pm**
   a. Employee of the Month
   b. Performance Report
   c. Ridership
   d. Seasonal Service Update
8) **Executive Director's Report – Amy Schlappi – 4:45 pm**
   a. Employee Questionnaire
   b. FY 2023 Section 5339(b) Discretionary Grant Update
9) **Executive Session – 4:50 pm**
   a. ORS 192.660(2)(i) and 192.660(8) "To review and evaluate the performance of an officer, employee or staff member if the person does not request an open meeting. The reason for executive session may not be used to do a general evaluation of an agency goal, objective or operation or any directive to personnel concerning those subjects."
10) **Discussion Items**
11) **Upcoming Events**
12) **Adjournment – 5:30pm**

To request a reasonable accommodation or language interpreter, including alternative formats and translation of printed materials, please contact CAT's Administration Office no later than 48 hours prior to the meeting at 541-386-4202 (voice) or 7-1-1 (TTY through Oregon Relay Service).

Se Habla Español.

Wednesday, March 18th, 2026
Regular Meeting of the Board of Directors
of the Hood River County Transportation District

224 Wasco Loop, Board Conference Room
Hood River, OR 97031
4:00 p.m. – 5:30 p.m.

Meeting Minutes

1. Call Meeting to Order

Greg Pack called the Board of Directors Meeting to order at 4:00 PM.

2. Roll Call

Tiah took roll call: Greg Pack - Board Chair, Megan Ramey - Board Vice Chair, Gisela Ayala-Echeverria, Matt Althoff, Jim Klaas
Absent: Tamra Taylor - Board Secretary/Treasurer, Eleazar Reyes
Staff: Amy Schlappi, Tiah Mayhew, Jeff Acciaioli, Tim Ravins
Public: Jovi Arellano – Oregon Department of Transportation, Ben Mitchell – Hood River City Council

3. Approval of February 18th, 2026, Regular Monthly Meeting Minutes

Greg asked if there were any changes that the Board would like to make to the February meeting minutes. The meeting minutes were included in the Board meeting materials. No changes were requested.

Motion: Matt made a motion to approve the February 18th Meeting Minutes. The motion was seconded by Gisela.

Approved by: Greg, Megan, Gisela, Matt and Jim
Opposed by: None

4. Public Comment

No public comment.

5. Monthly Accounting Report – Tiah Mayhew

Tiah asked the Board if they had any questions after reviewing the financial reports that were included in the meeting materials. Greg confirmed with Tiah the reason there is a negative balance for the month. Tiah explained that this is due to the check being issued for the new bus purchase and the funds transfer not reflected by the close of the month, but the check was not released. Next month's statement will reflect the transfer and there are no accounting issues to mention.

a. Grant Tracker Review
Tiah reviewed the grant tracker that was included in the meeting materials. She stated that most of the Q2 reimbursements have been received. Also, the 5311-reimbursement request that we were delayed in submitting due to contractual issues with ODOT and FTA will be submitted soon. We were notified by ODOT that the remaining $68k for the property purchase will also be able to be submitted.

6. Resolutions & Action Items – Amy Schlappi

a. Swiftly Termination and SPARE Contract Amendment
Amy informed the Board of the intent to terminate the contract with Swiftly for fixed route dispatch software. The contract began in March 2025, and rollout of the software has been challenging due to software functionality issues and lack of support to resolve the issues in a timely manner. Due to these challenges and lack of resolution CAT staff intends to terminate the Swiftly contract effective May 26, 2026, and consolidate all dispatch services (fixed route, demand response) through a contract amendment with SPARE. CAT will receive a $31k refund from Swiftly, equal to years two and three of the contract. Greg confirmed with Tiah that this amount was paid at the start of the contract. The new amended Spare contract will be through May 2029 and cost $59k, and the refunded amount from Swiftly will be used toward this. Amy gave a couple other details, including the small difference in price and that Spare offers more features than Swiftly. Greg asked how many different dispatch software programs we have used in recent years. Amy responded that there have been a couple and mentioned that finding a company who communicates and partners well on issues has been most important. Jeff added that Spare's willingness to implement changes and suggestions to the software has been great. Jim asked for a quick rundown on what the software is used for and how we find transit software providers. Jeff answered that transit conferences do usually have vendors, also most companies will give personal demonstrations of the software over an online meeting. Jeff continued with a quick synopsis of the multiple steps involved with fixed routes bus stop scheduling, route maps and GPS location data. Swiftly streamlines most of these processes, Amy also mentioned its other functions, scheduling our demand responses (Dial-A-Ride), ridership statistics and on-time performance.

Motion: Matt made a motion to approve the Swiftly contact termination and Spare contract amendment. The motion was seconded by Megan.

Approved by: Greg, Megan, Gisela, Matt and Jim
Opposed by: None

b. Experience Mt. Hood and the Gorge Grant Application
Experience Mt. Hood and the Gorge has released the Strategic Investment Fund (SIF) Grant Program. Staff are asking Board Members to review and approve staff to apply for

this grant to pay for the design, bus stop infrastructure and construction of two new bus stops at WaNaPa Street and Forest Lane in Cascade Locks. The purpose of this program is to address tourism infrastructure needs and/or enhance visitor experience. Per the District's Financial Management Policy, staff seeks approval to submit the application. The application covers the design, bus stop infrastructure, and construction of two new bus stops. This will provide transit access for residents and tourists to the east side of Cascade Locks, which includes residential areas, campgrounds, and recreational areas. Bus stop amenities will include seating, shelter, bike racks, wayfinding and artistic elements. The grant would be $30k, with no match. Jim had a question about specific infrastructure requests, such as bike racks. Amy replied that there would be specific items and materials called out later in the process and that consultants would be hired to help with meeting ODOT requirements. Matt asked if these new stops would replace the current bus stops in Cascade Locks, they would not replace them but be added to the route. Jeff added that it won't affect schedules as it is just one stop added to the existing route. Gisela also asked if there would be trash cans included and Amy confirmed they would be part of the amenities. We received letters of support from the City Cascade Locks and the Port of Cascade Locks as well. Megan asked about power outlets at the bus shelter, citing phone chargers and e-bike charging stations are needed in areas like these. Currently that is not included in the application.

Motion: Megan made a motion to support the Experience Mt. Hood and the Gorge Grant Applications. The motion was seconded by Gisela.

Approved by: Greg, Megan, Gisela, Matt and Jim
Opposed by: None

7. Operations Manager Report – Jeff Acciaioli

a. **Performance Report**
February's overall safety score is still at 99, there were two harsh events. Speeding is still low, less than 1%. Fixed route on time performance was down a bit at 92.5%, mostly due to weather delays while chaining up on the Gorge-To-Mountain Express. Dial-A-Ride on time performance was at 98.2%. Vehicle hours were 1,264 hours driven and 42,303 miles. CAT had two formal customer complaints and four customer incidents. Jeff gave a few details from some of the incidents, including an increase in vaping on the Columbia Gorge Express. Field Supervisors are announcing a reminder that vaping is prohibited on the bus prior to departing buses and will continue to document further incidents.

b. **Employee of the Month**
Zach McFarland has been named CAT's Employee of the Month.

c. **Ridership**
Ridership has been up since last month, but down from the previous year, mostly due to the low snow year on the mountain.

d. **Gorge-To-Mountain Update**

Gorge-To-Mountain Express service has been extended to now end on April 5th. Jeff also informed the Board that the Dog Mountain shuttle will start April 11th, as well as two extra laps will be added to the Columbia Gorge Express.

8. Executive Director Report – Amy Schlappi

a. Legislative Update

Amy gave the Board an update on House Bill 3991. The transportation funding bill would include an increase in gas taxes and state employee payroll taxes. This will most likely go to voters on the May or November ballot. The Oregon Transit Association led taskforce compiled of legislators, providers, businesses, labor and riders was not approved. Instead, the governor's office is taking the lead on creating a funding solution that can be brought to legislators at the 2027 legislative session if House Bill 3991 is not passed by voters. Legislators decide to reallocate funding from Safe Routes to School and Oregon Community Paths to fill the funding gap at ODOT. Public transit funds that CAT receives were not reallocated. If the legislators do decide to reallocate some transit funding, those changes will likely not impact CAT until July 2027.

b. Workplan Update

Amy gave an update on projects staff have been working on. Some highlights are the release of requests for proposals for both the Multnomah Falls permit checker and the CAT transit facility development. Greg had some questions about the Spare rider app.

c. City of Hood River Business Transit Pass Program

Staff have recently updated the city of hood River intergovernmental agreement that provides free annual transit passes for people working for businesses in the city limits of Hood River. The new agreement is for three years andprovides up to 150 passes per year. At the request of the city council the boundary has now been extended from just the downtown district to the full city limits. Employees will need to fill out a form on the CAT website and then staff will distribute the passes. The only requirement is to be employed by a business in the city limits of Hood River.

9. Discussion Items

a. Cider Fest Shuttle

Visit Hood River and the organizers of The Cider Fest have requested a shuttle service for their event. May 18th is the date of the event and Amy is asking the Board to discuss whether CAT should continue researching if this is possible. The event is now being held at the WAAA Museum where transit service does not operate on weekends. Amy has confirmed with ODOT that this would not qualify as charter service. We could ask for fares from riders, and/or ask the event organizers to pay for the cost of the service. The Board discussed the possible route and if the purpose was to get more people to attend a very car-dependent location or to reduce drinking and driving. Jovi from ODOT added that as long as the service gets paid for through fares or the event organizer things should be fine. The board agrees that if the service can be funded then we should explore the option of providing shuttle service at the event. Amy will have more to present or approve at next month's meeting.

11. Upcoming Events

Megan shared that new language regarding e-bike laws will be written in to law soon.

12. Adjournment

Motion: Matt made a motion to adjourn the meeting. The motion was seconded by Jim.
Approved by: Greg, Megan, Gisela, Matt and Jim
Opposed by: None

The meeting was adjourned at 4:48.

The Hood River County Transportation District Board of Directors meeting minutes are prepared and presented in summary form. Video recordings of the meetings are on file at CAT and are part of the approved minutes. If you would like to watch the recording of the meeting, please contact Tim Ravins tim@catransit.org, or call (541) 386-4202.

Prepared by: Tim Ravins, Administrative Assistant

Approved by: Tamra Taylor, Secretary-Treasurer

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Memorandum

To: Hood River County Transportation District – Board of Directors

From: Emily Becktold, CPA

Date: April 10, 2026

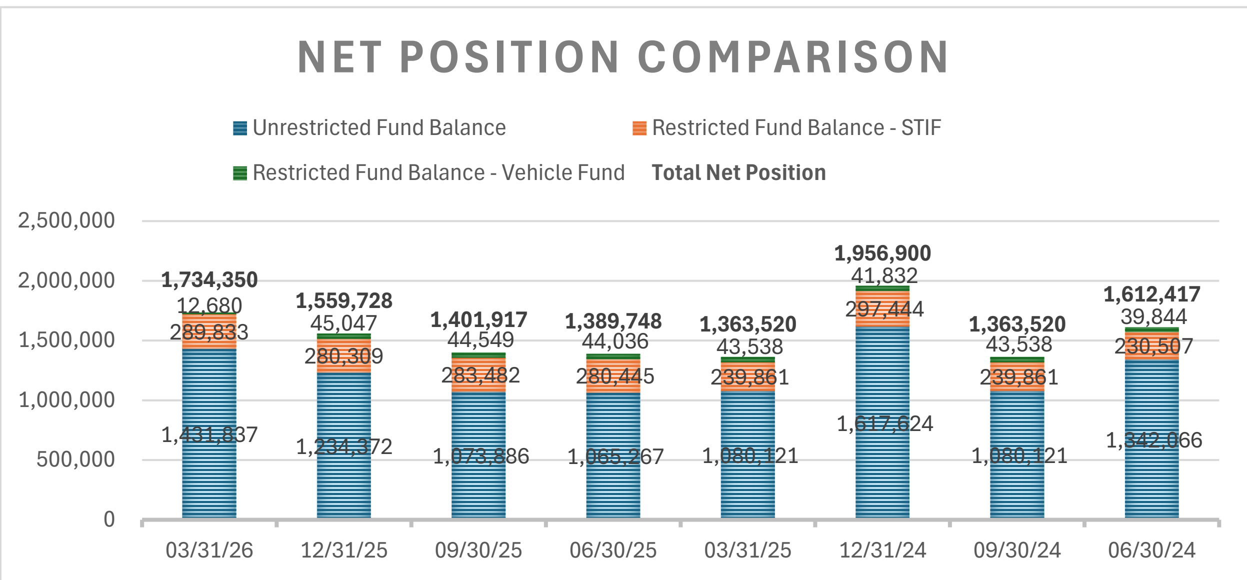
Re: Financial Analysis for the Three-Quarters Ended March 31, 2026

Statement of Financial Position (Balance Sheet)

Cash Balance – Total available cash at the end of March 2026 was about $1.74m – a $372k increase over this time last year. This is primarily due to capital purchases which have now been reimbursed.

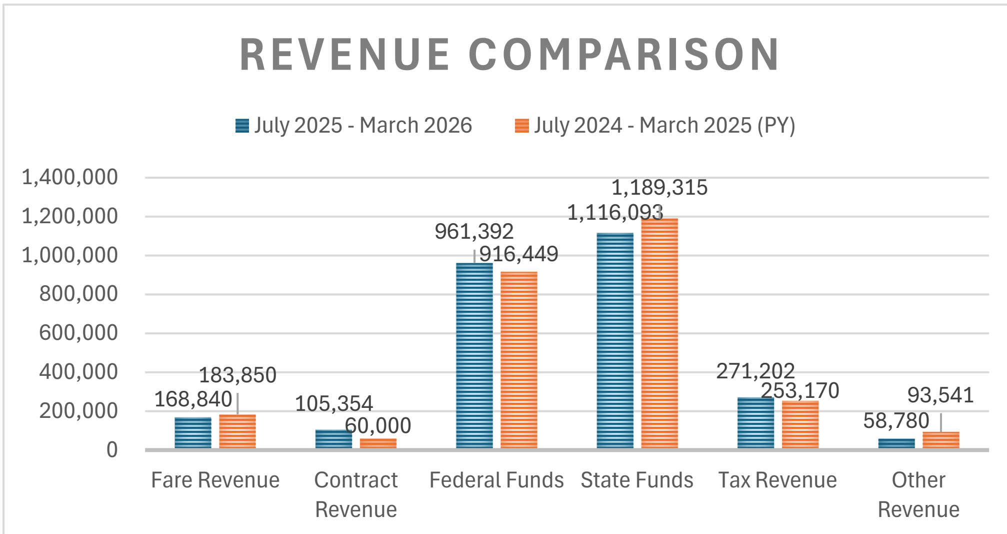
Credit Cards & Other Current Liabilities – The credit card balance was $4k as of March 31, 2026, $660 more than the prior year. Accrued payroll of $2.6k at the end of March was for union dues and retirement contributions and is similar to the prior year balance of $2.1k. Outstanding payroll liabilities from the prior month are routinely paid at the beginning of the following month.

Fund Balance (Equity) – The total fund balance (governmental version of "equity") of the District as of March 31, 2026 was $1.73m, a $370k increase from the prior year. Of this balance, approximately $302k or 17% is restricted and $1.43m or 83% is unrestricted. Note that the restricted fund balances are tied to the related LGIP account balances. The STIF fund balance is preliminary, as the Q3 adjustments are not made until after all the grant reporting has been submitted.



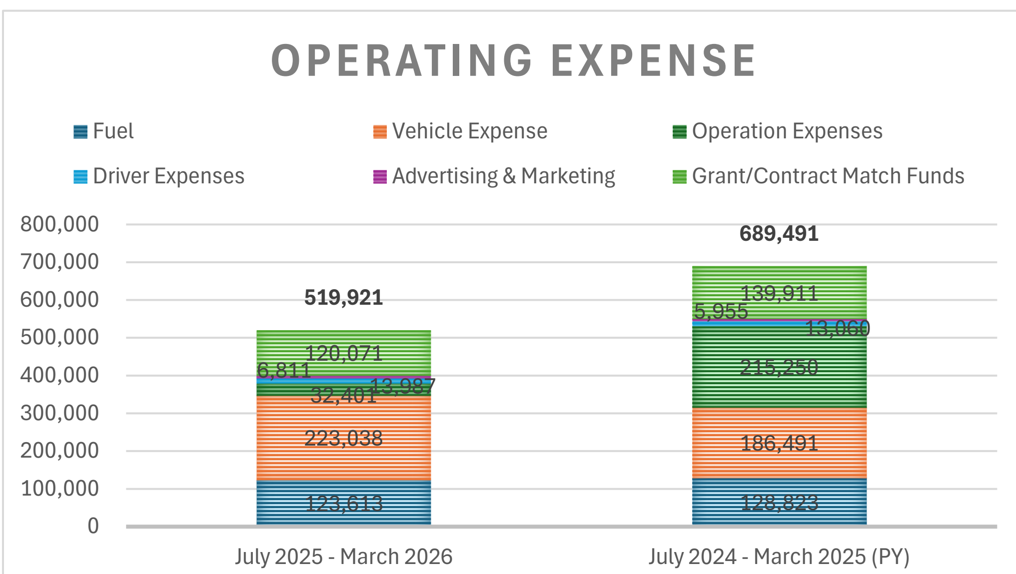
Statement of Activity (Income Statement)

Total Revenue – Total revenue for the first three-quarters of FY26 was $2.68m, which is $15k and 0.5% less than the first three-quarters of FY25. In total, revenue is consistent between years, with offsetting fluctuations in revenue sources, such as a $73k decrease in state funds and a $45k increase in both contract and federal funds. Overall, the District's year-over-year revenue remains stable.



Compared to budget, the revenue for the current year is short $10m due to significant federal and state grant reimbursements related to capital projects that are still planned but not yet executed.

Cost of Goods Sold – Total cost of goods sold for the first three-quarters of FY26 was approximately $520k, $169k less than FY25 and $186k (26%) under budget. The sub-accounts for the cost of goods sold include:



Fuel – Fuel expenses through March 2026 totaled $124k, which is $5k (4%) less than the prior year and $126k (51%) under budget. With the significant increase in fuel expense this last quarter caused by international supply chain interruptions, management anticipates spending more in FY26 than FY25, but remaining under budget.

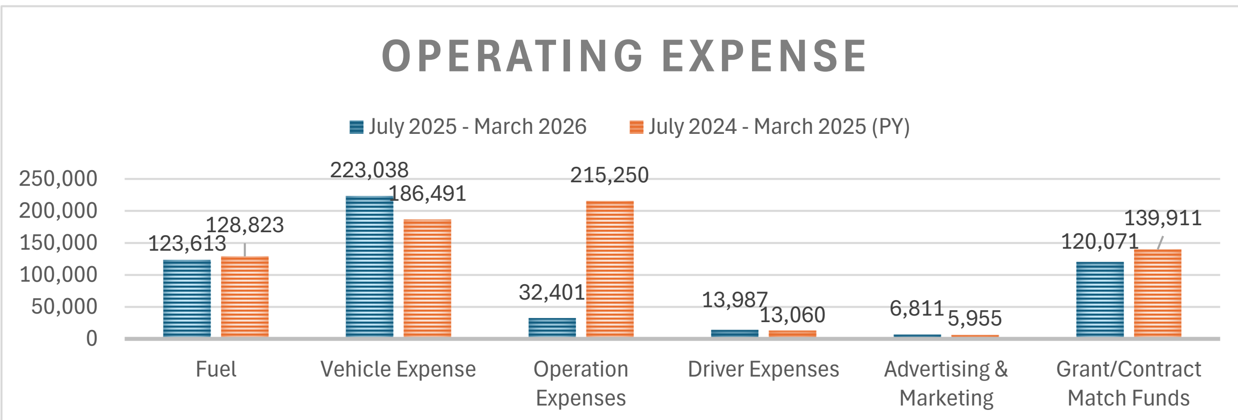
Vehicle Expense – Vehicle supplies, insurance, repairs and maintenance, tires, and janitorial expenses for the first three-quarters of FY26 totaled $223k, which is $36k more than the prior year, bust still $6k (3%) under budget. The increase over prior year was due to a $29k increase in maintenance and repairs and a $10k increase in vehicle insurance, which is paid each January.

Operation Expenses – Merchant processing fees, shop supplies, dispatch, GPS software, radio software, and cellular data expenses through the end of March 2026 totaled $32k, which is $183k less than the prior year due to the three-year dispatch contract paid for in the March 2025, which will expire in March 2028. Operating expense is $3k (9%) more than budget for the current year due to unanticipated bus stop repair and maintenance for temporary bus stop signs and lane markers and the removal of old signs located at Walmart and Safeway.

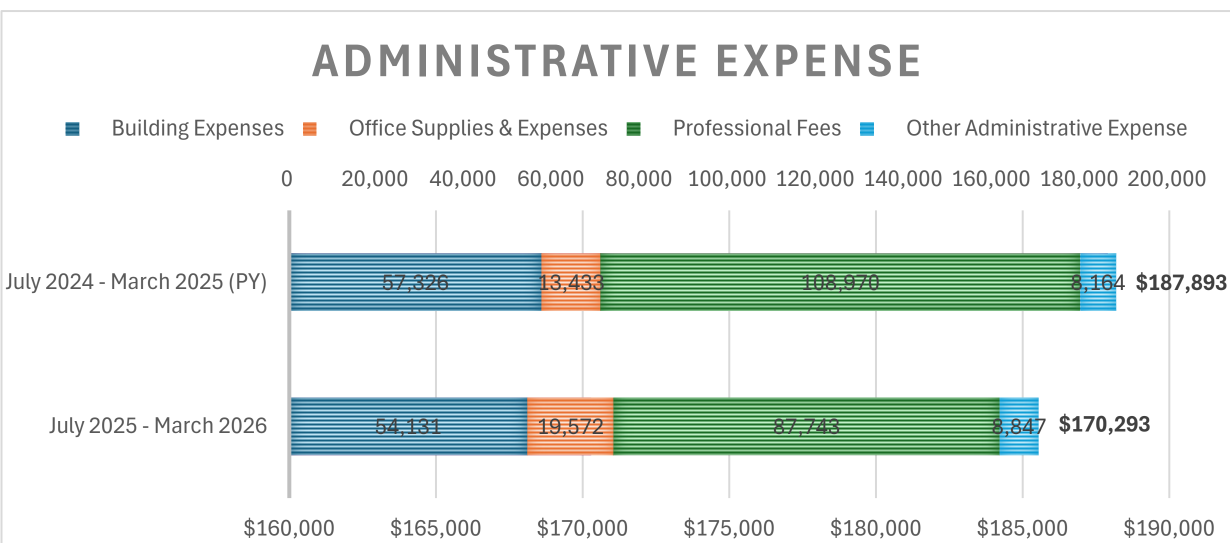
Driver Expenses – Driver expenses were $14k for the first three-quarters of FY26, which is $1k more than both the FY25 and budgeted amount of $13k due to an increase in uniform expense.

Advertising & Marketing – Advertising expense through the end of March 2026 was $7k, which is $1k more than FY25 expense, but still and $7k (50%) below budget.

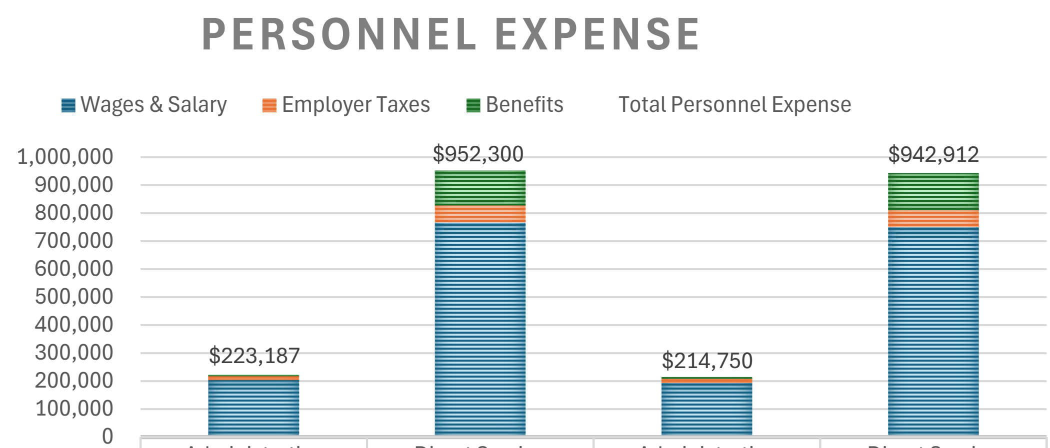
Grant / Contract Match Funds – Grant and contract match funds for the first three-quarters of FY26 were $120k, which is $51k (30%) under budget and $20k less than the prior year.



Administrative Expenses – Administrative expenses through the end of March totaled $170k, which is $18k less than the prior year due to a $11k decrease in auditing and bookkeeping expenses and $10k decrease in service plan consultation fees. Total administrative expenses are still $358k (68%) less than budget, primarily due to a $355k variance for professional fees related to capital projects.



<u>Personnel Expense</u> – Total personnel expense through the end of March 2026 was $1.17m, which is 40% less than the budgeted amount of $1.96m. For the first three-quarters of the year, the total administrative personnel expense was 30% and the operating personnel expense was 40% less than the budget for the year. Compared to the prior year, wages, taxes, and benefits for the year were $8.4k higher for administrative and $9.4k higher for operating, for a total personnel expense increase of $18k.



	Administrative (July 2025 - March 2026)	Direct Service (July 2025 - March 2026)	Administrative (July 2024 - March 2025 (PY))	Direct Service (July 2024 - March 2025 (PY))
Benefits	3,649	124,471	4,981	131,692
Employer Taxes	15,093	61,526	15,390	61,774
Wages & Salary	204,445	766,302	194,379	749,445
Total Personnel Expense	$223,187	$952,300	$214,750	$942,912

<u>Capital Outlay</u> – The District has received three of the new buses it ordered in the current fiscal year, with a total cost of $469k. The District received reimbursement for all these buses by the end of March 2026.

Other major capital projects the District has planned for include:

- CAT Transit Facility Development Program – RFP has been released and closed on April 13th
- Two additional vehicles – expected to be received this summer

<u>Net Operating Revenue</u> – The net operating income for the first three-quarters of FY26 was $345k, which is $593k more than the ($249k) net loss reported for the first three-quarters of FY25. This difference is primarily due to the District receiving delayed reimbursements.

Other Notes and Comments

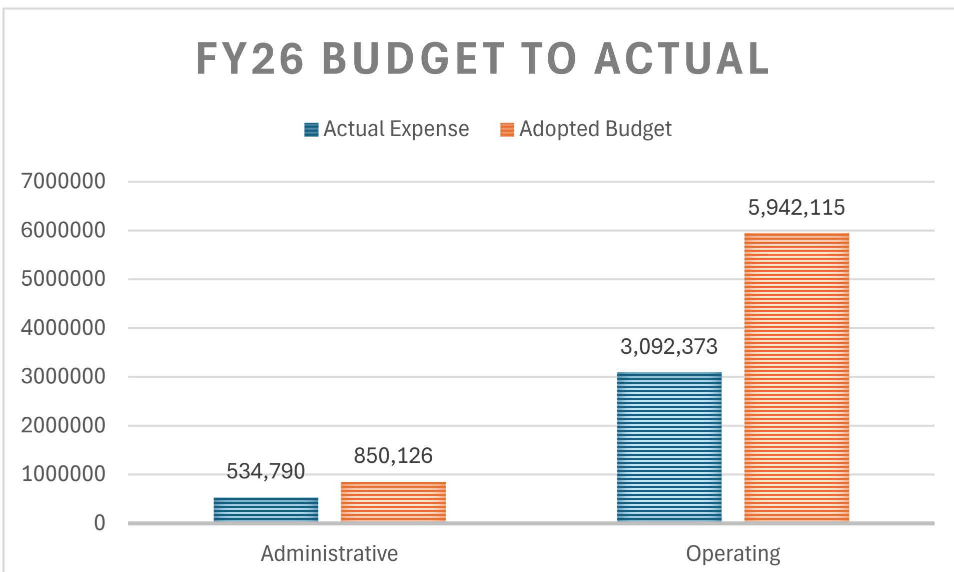
<u>Accounts Receivable</u> – On an accrual basis of accounting, the outstanding A/R at the end of March was $22k, which is for a single invoice to MCEDD (The Link) for Gorge Transit Pass purchases. This receivable is within 30 days billing.

<u>Accounts Payable</u> – The net outstanding amount due to vendors as of March 31, 2026 was $100, due to vendor credits for returns and the District paying several bills before the end of the quarter.

Budget – The preliminary figures for FY26 show the District is operating well under budget for the year. The major difference is related to capital outlay expenditures which were budgeted for but not spent.

As of March 31, 2026	Actual Expense	Adopted Budget	Under/(Over) Budget	Remaining %
Administrative				
Materials & Services	170,293	528,290	357,997	
Personnel Expense	223,187	321,000	97,813	
Capital Outlay	-	75,000	75,000	
Total Administrative	393,480	924,290	530,810	57.4%
Operating				
Materials & Services	519,921	706,120	186,199	
Personnel Expense	952,300	1,644,288	691,988	
Capital Outlay	468,870	10,261,406	9,792,536	
Total Operating	1,941,091	12,611,814	10,670,723	84.6%

For the next year, management plans to budget capital outlay in its own category, to keep ongoing operating and administrative expenses separate from capital expenses.



Management Report

Columbia Area Transit
For the Three-Quarters Ended March 31, 2026

Prepared on
April 10, 2026

Statement of Financial Position

Columbia Area Transit

As of Mar 31, 2026

	TOTAL			
	AS OF MAR 31, 2026	AS OF MAR 31, 2025 (PY)	$ CHANGE (PY)	% CHANGE (PY)
Assets				
Current Assets				
Bank Accounts				
1000 Columbia Bank - Operating (6906)	66,644.26	117,915.24	-51,270.98	-43.48 %
1020 Hood River County - LGIP	1,631.79	893.77	738.02	82.57 %
1030 LGIP - Savings (6634)	1,371,106.17	968,278.63	402,827.54	41.6 %
1031 LGIP - STIF Funds (6771)	289,833.06	239,860.79	49,972.27	20.83 %
1032 LGIP - Vehicle Fund (6770)	11,679.48	41,952.93	-30,273.45	-72.16 %
1050 Petty Cash	100.00	100.00	0.00	0.0 %
Total for Bank Accounts	**$1,740,994.76**	**$1,369,001.36**	**$371,993.40**	**27.17 %**
Total for Current Assets	**$1,740,994.76**	**$1,369,001.36**	**$371,993.40**	**27.17 %**
Total for Assets	**$1,740,994.76**	**$1,369,001.36**	**$371,993.40**	**27.17 %**
Liabilities and Equity				
Liabilities				
Current Liabilities				
Credit Cards				
2200 Columbia Bank - Credit Card	3,981.15	3,320.84	660.31	19.88 %
Total for Credit Cards	**$3,981.15**	**$3,320.84**	**$660.31**	**19.88 %**
Other Current Liabilities				
2500 Accrued Payroll	2,663.85	2,160.68	503.17	23.29 %
Total for Other Current Liabilities	**$2,663.85**	**$2,160.68**	**$503.17**	**23.29 %**
Total for Current Liabilities	**$6,645.00**	**$5,481.52**	**$1,163.48**	**21.23 %**
Total for Liabilities	**$6,645.00**	**$5,481.52**	**$1,163.48**	**21.23 %**
Equity				
3200 Fund Balance - Restricted				
3210 Restricted STIF Funds	289,833.06	239,860.79	49,972.27	20.83 %
3220 Restricted Capital Asset Funds	12,679.48	43,537.93	-30,858.45	-70.88 %
Total for 3200 Fund Balance - Restricted	**$302,512.54**	**$283,398.72**	**$19,113.82**	**6.74 %**
3100 Fund Balance - Unassigned	1,087,235.13	1,329,018.15	-241,783.02	-18.19 %
Net Income	344,602.09	-248,897.03	593,499.12	238.45 %
Total for Equity	**$1,734,349.76**	**$1,363,519.84**	**$370,829.92**	**27.2 %**
Total for Liabilities and Equity	**$1,740,994.76**	**$1,369,001.36**	**$371,993.40**	**27.17 %**

Statement of Activity

Columbia Area Transit

July 1, 2025-March 31, 2026

	TOTAL			
	JUL 1 2025 - MAR 31 2026	JUL 1 2024 - MAR 31 2025 (PY)	$ CHANGE (PY)	% CHANGE (PY)
Revenue				
4100 Fare Revenue	**$168,840.25**	**$183,849.50**	**-$15,009.25**	**-8.16 %**
4200 Contract Revenue	**$105,353.58**	**$60,000.00**	**$45,353.58**	**75.59 %**
4500 Federal Funds	**$961,392.00**	**$916,449.00**	**$44,943.00**	**4.9 %**
4700 State Funds	**$1,116,092.86**	**$1,189,314.84**	**-$73,221.98**	**-6.16 %**
4800 Tax Revenue	**$271,201.93**	**$253,169.83**	**$18,032.10**	**7.12 %**
4900 Other Revenue				
4910 Interest Income	**$48,900.60**	**$53,502.14**	**-$4,601.54**	**-8.6 %**
4920 Reimbursement Income	4,716.15	17,384.05	-12,667.90	-72.87 %
4940 Sales of Equipment	2,698.48	3,166.00	-467.52	-14.77 %
4990 Misc Revenue	2,464.64	19,488.39	-17,023.75	-87.35 %
Total for 4900 Other Revenue	**$58,779.87**	**$93,540.58**	**-$34,760.71**	**-37.16 %**
Unapplied Cash Payment Revenue		0.00	0.00	
Total for Revenue	**$2,681,660.49**	**$2,696,323.75**	**-$14,663.26**	**-0.54 %**
Cost of Goods Sold				
5000 Cost of Goods Sold	0.00	0.00	0.00	
5100 Fuel	123,613.23	128,822.51	-5,209.28	-4.04 %
5200 Vehicle Expense	**$223,037.69**	**$186,491.39**	**$36,546.30**	**19.6 %**
5300 Operation Expenses	**$32,400.75**	**$215,250.11**	**-$182,849.36**	**-84.95 %**
5500 Driver Expenses	**$13,987.58**	**$13,060.40**	**$927.18**	**7.1 %**
5700 Advertising & Marketing	6,810.78	5,955.40	855.38	14.36 %
5900 Grant/Contract Match Funds	**$120,071.15**	**$139,911.35**	**-$19,840.20**	**-14.18 %**
Total for Cost of Goods Sold	**$519,921.18**	**$689,491.16**	**-$169,569.98**	**-24.59 %**
Gross Profit	**$2,161,739.31**	**$2,006,832.59**	**$154,906.72**	**7.72 %**
Expenditures				
7000 Administrative Expenses	$0.00	$0.00	$0.00	
7100 Building Expenses	**$54,131.03**	**$57,326.47**	**-$3,195.44**	**-5.57 %**
7300 Office Supplies & Expenses	**$19,572.19**	**$13,432.54**	**$6,139.65**	**45.71 %**
7600 Professional Fees	**$87,743.00**	**$108,969.83**	**-$21,226.83**	**-19.48 %**
7900 Other Administrative Expense	**$8,846.93**	**$8,163.68**	**$683.25**	**8.37 %**
Total for 7000 Administrative Expenses	**$170,293.15**	**$187,892.52**	**-$17,599.37**	**-9.37 %**
8000 Personnel Expense				
8100 Administrative Personnel Expense	$0.00	$0.00	$0.00	

Statement of Activity

Columbia Area Transit

July 1, 2025-March 31, 2026

	TOTAL			
	JUL 1 2025 - MAR 31 2026	JUL 1 2024 - MAR 31 2025 (PY)	$ CHANGE (PY)	% CHANGE (PY)
8110 Administrative Wages & Salary	**$204,444.88**	**$194,379.45**	**$10,065.43**	**5.18 %**
8130 Administrative Employer Taxes	**$15,092.84**	**$15,389.50**	**-$296.66**	**-1.93 %**
8150 Administrative Benefits	**$3,649.26**	**$4,980.88**	**-$1,331.62**	**-26.73 %**
Total for 8100 Administrative Personnel Expense	**$223,186.98**	**$214,749.83**	**$8,437.15**	**3.93 %**
8200 Direct Service Personnel Expense	$0.00	$0.00	$0.00	
8210 Direct Service Wages & Salary	**$766,301.95**	**$749,445.04**	**$16,856.91**	**2.25 %**
8230 Direct Service Employer Taxes	**$61,526.17**	**$61,774.42**	**-$248.25**	**-0.4 %**
8250 Direct Service Benefits	**$124,471.47**	**$131,692.25**	**-$7,220.78**	**-5.48 %**
Total for 8200 Direct Service Personnel Expense	**$952,299.59**	**$942,911.71**	**$9,387.88**	**1.0 %**
Total for 8000 Personnel Expense	**$1,175,486.57**	**$1,157,661.54**	**$17,825.03**	**1.54 %**
9000 Capital Outlay				
9500 Equipment - Operating	468,870.00	587,994.42	-119,124.42	-20.26 %
9100 Land, Buildings, & Facilities		322,631.14	-322,631.14	-100.0 %
Total for 9000 Capital Outlay	**$468,870.00**	**$910,625.56**	**-$441,755.56**	**-48.51 %**
Unapplied Cash Bill Payment Expense	2,487.50	-450.00	2,937.50	652.78 %
Total for Expenditures	**$1,817,137.22**	**$2,255,729.62**	**-$438,592.40**	**-19.44 %**
Net Operating Revenue	**$344,602.09**	**-$248,897.03**	**$593,499.12**	**238.45 %**
Net Other Revenue				
Net Revenue	**$344,602.09**	**-$248,897.03**	**$593,499.12**	**238.45 %**

Columbia Area Transit

Budget vs. Actuals: FY26

July 2025 - March 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
4100 Fare Revenue	168,840.25	221,000.00	-52,159.75	76.40 %
4200 Contract Revenue	105,353.58	142,000.00	-36,646.42	74.19 %
4500 Federal Funds	961,392.00	10,243,927.00	-9,282,535.00	9.38 %
4700 State Funds	1,116,092.86	1,847,282.00	-731,189.14	60.42 %
4800 Tax Revenue	271,201.93	262,000.00	9,201.93	103.51 %
4900 Other Revenue				
4910 Interest Income	48,900.60	42,000.00	6,900.60	116.43 %
4920 Reimbursement Income	4,716.15		4,716.15	
4940 Sales of Equipment	2,698.48	10,000.00	-7,301.52	26.98 %
4990 Misc Revenue	2,464.64	10,000.00	-7,535.36	24.65 %
Total 4900 Other Revenue	**58,779.87**	**62,000.00**	**-3,220.13**	**94.81 %**
Total Revenue	**$2,681,660.49**	**$12,778,209.00**	**$ -10,096,548.51**	**20.99 %**
Cost of Goods Sold				
5100 Fuel	123,613.23	250,000.00	-126,386.77	49.45 %
5200 Vehicle Expense	223,037.69	228,800.00	-5,762.31	97.48 %
5300 Operation Expenses	32,400.75	29,820.00	2,580.75	108.65 %
5500 Driver Expenses	13,987.58	13,000.00	987.58	107.60 %
5700 Advertising & Marketing	6,810.78	13,500.00	-6,689.22	50.45 %
5900 Grant/Contract Match Funds	120,071.15	171,000.00	-50,928.85	70.22 %
Total Cost of Goods Sold	**$519,921.18**	**$706,120.00**	**$ -186,198.82**	**73.63 %**
GROSS PROFIT	$2,161,739.31	$12,072,089.00	$ -9,910,349.69	17.91 %
Expenditures				
7000 Administrative Expenses	0.00		0.00	
7100 Building Expenses	54,131.03	55,000.00	-868.97	98.42 %
7300 Office Supplies & Expenses	19,572.19	18,000.00	1,572.19	108.73 %
7600 Professional Fees	87,743.00	443,090.00	-355,347.00	19.80 %
7900 Other Administrative Expense	8,846.93	12,200.00	-3,353.07	72.52 %
Total 7000 Administrative Expenses	**170,293.15**	**528,290.00**	**-357,996.85**	**32.23 %**
8000 Personnel Expense				
8100 Administrative Personnel Expense	223,186.98	321,000.00	-97,813.02	69.53 %
8200 Direct Service Personnel Expense	952,299.59	1,644,288.00	-691,988.41	57.92 %
Total 8000 Personnel Expense	**1,175,486.57**	**1,965,288.00**	**-789,801.43**	**59.81 %**
9000 Capital Outlay		0.00	0.00	
9100 Land, Buildings, & Facilities		8,986,406.00	-8,986,406.00	
9500 Equipment - Operating	468,870.00	1,350,000.00	-881,130.00	34.73 %
Total 9000 Capital Outlay	**468,870.00**	**10,336,406.00**	**-9,867,536.00**	**4.54 %**
Unapplied Cash Bill Payment Expense	2,487.50		2,487.50	
Total Expenditures	**$1,817,137.22**	**$12,829,984.00**	**$ -11,012,846.78**	**14.16 %**
NET OPERATING REVENUE	$344,602.09	$ -757,895.00	$1,102,497.09	-45.47 %
Other Revenue				
9910 Beginning Fund Balance				

Columbia Area Transit

Budget vs. Actuals: FY26

July 2025 - March 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
9911 Unallocated Beginning Balance		1,060,000.00	-1,060,000.00	
9912 Allocated Beginning Balance - STIF		240,000.00	-240,000.00	
Total 9910 Beginning Fund Balance		**1,300,000.00**	**-1,300,000.00**	
9930 Debt Service				
9931 Income from Debt Issuance		658,184.00	-658,184.00	
9935 Debt Service Payments - Principal		-65,818.00	65,818.00	
Total 9930 Debt Service		**592,366.00**	**-592,366.00**	
Total Other Revenue	**$0.00**	**$1,892,366.00**	**$ -1,892,366.00**	**0.00%**
Other Expenditures				
9950 Contingency		294,471.00	-294,471.00	
9960 Restricted Funds				
9961 Restricted Funds - STIF		40,000.00	-40,000.00	
Total 9960 Restricted Funds		**40,000.00**	**-40,000.00**	
9970 Reserve for Future Use		800,000.00	-800,000.00	
Total Other Expenditures	**$0.00**	**$1,134,471.00**	**$ -1,134,471.00**	**0.00%**
NET OTHER REVENUE	**$0.00**	**$757,895.00**	**$ -757,895.00**	**0.00%**
NET REVENUE	**$344,602.09**	**$0.00**	**$344,602.09**	**0.00%**

Bill Payment List

Columbia Area Transit

March 2026

DATE	NUM	VENDOR	AMOUNT
1000 Columbia Bank - Operating (6906)			
03/12/2026	23338	Gorge Electric	-155.74
03/12/2026	23339	Amalgamated Transit Union	-56.92
03/12/2026	23340	Schlosser Machine Inc.	-528.00
03/12/2026	23341	Hendrix Heavy Wrench	-15,946.49
03/12/2026	23342	Luminator Technology Group, Inc.	-352.94
03/12/2026	23343	Les Schwab Tire Center	-275.93
03/12/2026	23344	Two Dogs Plumbing & Drain Cleaning, Inc.	-245.00
03/12/2026	23345	Bohn's Printing	-66.84
03/12/2026	23346	Day Wireless Systems	-440.00
03/12/2026	23347	Napa Auto Parts	-189.68
03/12/2026	23348	Cascade Health Solutions	-223.00
03/12/2026	23349	Skamania County	-1,647.33
03/12/2026	23350	United Cleaning Systems, LLC	-720.00
03/12/2026	23351	Sign Media	-89.00
03/12/2026	23352	VanKoten & Cleaveland, LLC	-126.00
03/12/2026	23353	MCEDD	-1,869.33
03/12/2026	23354	Mount Adams Transportation Service - MATS	-1,665.33
03/12/2026	23355	Oregon Employment Department	-135.76
03/12/2026	23356	Schetky Northwest Sales, Inc.	-1,582.66
03/12/2026	23357	Cintas	-367.52
03/12/2026	23358	RWC Group	-1,939.78
03/12/2026	23360	Special Districts Insurance	-14,804.00
03/12/2026	23361	Crystal Greens	-845.00
03/12/2026	23362	Helly Hansen US Inc.	-582.24
03/12/2026	23363	Special Districts Insurance	-2,773.00
03/18/2026		Valic	-2,764.80
03/31/2026	23364	Merina & Co	-2,047.50
03/31/2026	23365	Amalgamated Transit Union	-56.92
03/31/2026	23366	Oregon Screen Impressions	-763.73
03/31/2026	23367	Columbia Gorge News	-28.35
03/31/2026	23368	Hendrix Heavy Wrench	-7,677.50
03/31/2026	23369	Skamania County	-1,467.02
03/31/2026	23370	Access Tech LLC	-1,051.00
03/31/2026	23371	MCEDD	-1,766.02
03/31/2026	23372	Mount Adams Transportation Service - MATS	-1,448.02
03/31/2026	23373	Underriner	-218.91
03/31/2026	23374	Bohn's Printing	-64.85
03/31/2026	23375	Butterfield Testing Solutions	-302.38
03/31/2026	23376	Day Wireless Systems	-440.00
03/31/2026	23377	Napa Auto Parts	-495.03
03/31/2026	23378	RWC Group	-1,410.78
03/31/2026	23379	SST/Security Systems Technology	-125.00
03/31/2026	23380	Les Schwab Tire Center	-3,460.48
Total for 1000 Columbia Bank - Operating (6906)			**-$73,215.78**
TOTAL			**-$73,215.78**

A/R Aging Summary Report

Columbia Area Transit

As of Mar 31, 2026

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
MCEDD (The Link)		22,000.00				22,000.00
TOTAL		**22,000.00**				**$22,000.00**

A/P Aging Summary Report

Columbia Area Transit

As of Mar 31, 2026

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
3K Backflow Testing LLC	170.00					170.00
Day Wireless Systems	-440.00					-440.00
Helly Hansen US Inc.		-530.00				-530.00
Jubitz Fleet Services					-59.41	-59.41
Merina & Co	-2,047.50					-2,047.50
O'Reilly Automotive	53.43	-25.76				27.67
Valic	2,663.85					2,663.85
Weatherly Printing	313.50					313.50
TOTAL	**713.28**	**-555.76**			**-59.41**	**$98.11**

Memo

To: HRCTD - BOARD Of DIRECTORS

From: Amy Schlappi – Executive Director

Date: April 15, 2026

Re: Multnomah Falls Transportation Ambassador Program Contract

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Purpose

Staff seeks Board approval of a contract with Sasquatch Shuttle to manage the Multnomah Falls Transportation Ambassador Program for the next 3 seasons. Additionally, staff requests Board direction regarding the District's long-term role as the contract manager for this multi-agency initiative.

Background

On March 18, 2026, CAT issued a Request for Proposals (RFP) for the management of the Multnomah Falls Transportation Ambassador Program. One proposal was received, submitted by Sasquatch Shuttle.

Following a formal evaluation, staff recommends Sasquatch Shuttle based on their extensive qualifications and successful management of the program over the past two years. Per HRCTD Financial Management Policy, Board approval is required for the following agreement:

- Contractor: Sasquatch Shuttle
- Scope: Staffing and management of the Ambassador program, including checking timed-use permits at I-84 Exit 31 and providing visitor assistance.
- Impact: Reduces parking lot congestion, improves safety, and ensures more reliable transit service through the I-84 corridor.
- Contract Term: May 20, 2026 – September 6, 2028 (Initial 1-year term with options to extend up to 3 years total).
- Financial Limit: Not to exceed $250,000.

The Board should consider the following:

1. Budget & Scope Alignment: The 2026 proposal reflects a 27% cost increase over the previous year. This currently exceeds available funding. Staff is presently negotiating contract terms and expects to reduce the scope of work (e.g., service hours or staffing levels) to align the final contract with the approved budget.

2. Exit Strategy: CAT has served as the lead contract manager for this program since 2020. This was originally intended as a temporary arrangement. Given the program is now entering its sixth year, staff recommends that CAT transition out of the contract management role upon the conclusion of this three-year period.

Action Required

1. Vote to approve or deny the contract with Sasquatch Shuttle for the 2026 season.
2. Provide direction on the recommendation to cease CAT's management of the program after this contract concludes.

Recommendation

Staff recommend that the Board approve the contract with Sasquatch Shuttle, subject to final negotiations to align the scope with the budget.

CAT

Memo

To: HRCTD - BOARD Of DIRECTORS

From: Tiah Mayhew, Office Manager

Date: 4/15/2026

Re: Outside Accountant Contract

Purpose

Review the contract for Outside Accountant. Staff is asking Board Members to review and approve the Merina +Co contract.

Background

Staff released a request for quotes (RFQ) for an outside accountant on March 5, 2026, as our current contract ends on June 30, 2026. Staff obtained 3 price quotations. After evaluating the quotes staff decided to move forward with Merina+Co. Staff selected their proposal because they have the qualifications needed, relevant experience, and met cost criteria.

Per HRCTD’s Financial Management policy staff needs approval on the below contract with Merina+Co.

a. **Purpose:** CAT will contract with Merina+Co to provide outside accounting services and support.
b. **Not to exceed amount:** $250k
c. **Contract period:** 7/1/2026 – 6/30/2029 (with the option to extend one year if mutually agreeable)

The quote that we received from Merina+Co is $39,650 less than our current 3-year contract. This can be attributed to efficiency and streamlined processes that have been implemented.

Action Required

The Board should discuss and vote to approve or not approve the Merina+Co contract to provide outside accounting services.

Recommendation

Staff recommend approving the Merina+Co contract.
Attachments: Scope of Work and Rate Sheet

Scope of Work:

Merina+Co (MCO) will provide finance and accounting support to CAT as follows:

+ Finance and accounting assistance in the following areas:
    - Monthly account reconciliations
    - Maintain general ledger
    - Preparation and/or review of journal entries
    - Monitoring of grant allocations
    - Support of the annual budget process, as requested
    - Budget monitoring and reporting
    - Maintenance of the fixed asset schedule
    - Assistance to the Office Manager, as needed
    - Attendance and preparation of quarterly financial reports at the Board of Directors meeting
    - Assist with annual audit preparation, including responding to auditor inquiries and requests
    - Financial statement adjustments

We anticipate the above scope of work will be remote support and assistance. If support is needed on-site, we will bill travel expenses as incurred.

Timing and Fees:

This engagement is scheduled to begin in July 2026, with an anticipated duration of three years and an option to extend for an additional year. To deliver the scope of work outlined above, we will bill on a time-and-materials basis with not-to-exceed fees (excluding any travel expenses) as follows:

+ $35,000 in year 1
+ $36,750 in year 2
+ $38,600 in year 3
+ Total 3 years of $110,350
+ Fee to be mutually determined if extended

Our standard rates for services are below and may be updated annual in July. We do not anticipate any hourly fee increase to increase the not-to-exceed fees above.

+ Partner $315/hour
+ Managing Consultant $265/hour
+ Sr. Consultant $210/hour
+ Consultant $160/hour

Travel expenses will be billed to CAT as incurred and supported by actual receipts/source documents.

CAT

Memo

To: HRCTD - BOARD Of DIRECTORS

From: Tiah Mayhew, Office Manager

Date: April 15, 2026

Re: Competitive Transit Grant Phase 1 Application for Replacement Vehicles

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Purpose

ODOT recently released a funding opportunity notice for the Competitive Transit Grant Phase 1 application which is funded through the Federal Transit Administration's Section 5339(a) Grants for Buses and Bus Facilities. Phase 1 will award $3.5 million in federal funding for vehicle replacement, right-sizing, and expansion projects. Staff is asking Board Members to review and approve staff to submit the final application.

Background

Staff has submitted the initial application for the purchase of six replacement vehicles essential to maintaining current service levels and meeting demand. These vehicles will replace one van, one Electric Transit Van, and four cutaways. As our services have matured and ridership has increased, larger vehicles are now essential to meet increased demand. While our historical reliance on 12-18 passenger cutaways served us well, current service levels require higher-capacity vehicles to accommodate our expanding passenger base.

Per HRCTD's Financial Management Policy staff seeks approval to submit the final application.

1. 5339 (a) – Bus Replacement Competitive Transit Grant
   a. Project Summary: 6 Replacement Vehicles (including (2) Low-Floor Trolley's, (2) High-Roof Transit Vans, and (2) 35-50ft Transit Buses)
   b. Total Cost: $1,542,480
   c. Estimated Grant Allocation: $1,233,984
   d. Expected Match: $308,496 (STIF Formula Funds & Local Funds)

The grant application is due to ODOT on May 29th. ODOT then reviews all submitted applications from Oregon transit agencies and submits them to FTA on our behalf. The timeline for grant work to be completed is between October 2027 – September 2031. This should not have an impact on the FY27 budget, but will need to be included on the FY2028 budget.

Action Required

The Board should discuss and vote to approve or not approve staff to submit the Competitive Transit Grant Phase 1 Application.

Recommendation

Staff recommend that the Board approve the grant application.

Memo

To: HRCTD - BOARD Of DIRECTORS

From: Amy Schlappi, Executive Director

Date: April 15, 2026

Re: CiderFest Shuttle

Purpose

Staff has met with CiderFest organizers and received additional information since the last Board Meeting. Staff is asking Board Members to review the CiderFest proposal and approve staff to implement the CiderFest shuttle.

Background

At the March 15th Board meeting staff informed the Board that Visit Hood River and the organizers of CiderFest had contacted staff to request shuttle service support for CiderFest 2026. Due to a change in location, the event will be held at the Western Antique Aeroplane & Automobile Museum (WAAM), where weekend transit service does not operate.

ODOT confirmed with Charter rules (listed below) and determined this service fits the provisions allowed.

- Transportation provided by a recipient to the public for events or functions that occur on an irregular basis or for a limited duration and:
    - A premium fare is charged that is greater than the usual or customary fixed route fare; or
    - The service is paid for in whole or in part by a third party.

      There are limited exceptions when a grantee may provide charter service, including: https://ftawebprod.fta.dot.gov/CharterRegistration/Default.aspx

Staff asked the Board to discuss and consider whether CAT should continue researching the feasibility of providing this service. The Board supported further exploration, contingent upon securing funding that does not utilize CAT financial resources.

Since the March 15th Board Meeting staff met with event organizers and the following details were identified:

- Event Date: May 2nd
- Time: 11am- 6pm (7 hours, approximately 14 trips or every 30 minutes)
- Type of bus: Organizers requested a small bus (up to 18 passengers)
- Service cost: $980 total
- Fare Structure: Shuttle tickets will be $5 each way (kids under 10 are free). Presale tickets may be offered to estimate ridership demand. Any remaining cost difference will be covered by the CiderFest organizers. The Gorge Transit Pass will NOT be a valid fare for the shuttle.
- Ridership: Ridership will be tracked.

Based on this information, staff contacted the Executive Committee to obtain general approval to move forward with the shuttle with the understanding that formal approval would be discussed by the Board. This step was taken to allow event organizers the opportunity to start promoting the shuttle service to ensure success.

Action Required
The Board should discuss and vote to approve or not approve the CiderFest Shuttle.

Recommendation
Staff recommend approving the CiderFest Shuttle.

March 2026 Operations Report

Safety Scores				
Category	**March 2026**	**February 2026**	**January 2026**	**December 2025**
Overall Safety Score	99	99	99	99
Crashes	0	0	0	0
Harsh Events	2	2	0	1
% Speed -Moderate % Speed- Heavy % Speed - Severe	%.3 %.009 %.001	%.5 %.01 < %.1	%.3 %.007 %.002	%.1 %.01 %.001

- Safety Score stayed the same due to two harsh events and minor speeding.
- The percentage of over speed limit is defined by the percentage of drive time where speeding occurred.
- In March, the fuel costs rose to $.36 per mile due to increased fuel costs.

Operations Data				
Category	**March 2026**	**February 2026**	**January 2026**	**December 2025**
Fixed OTP	93.7%	92.5%	95.5%	93.4%
DAR OTP	96.64%	98.2%	97.43%	98.23%
Vehicle Hours Driven	1,371	1,264	1,140	1,095
Vehicle Miles Driven	46,469	42,303	37,505	35,834
Fuel Cost	$16,505.92	$12,557.36	$11,395.07	$12,844
Fuel Cost per Mile	$.36	$.30	$.30	$.35
Category	**March 2026**	**February 2026**	**January 2026**	**December 2025**
Formal Customer Complaints	2	2	2	3
Vehicle Incidents	1	0	1	3
Customer Incidents	10	4	6	9
Vandalism	0	0	0	1

- **Formal Complaints:**

    - A person called to complain about the Upper Valley bus speeding in school zone. The investigation showed a brief period of speeding while the driver was slowing to the posted speed limit. The customer did not require a call back. Issue was addressed with driver.
    - A passenger was denied use of the ADA ramp after stating they needed it to bring groceries onto the bus due to an injury that made it difficult to climb the stairs. The passenger later contacted the office to explain the situation. Office staff apologized for the denial and informed her that she may use the ramp due to her injury, provided the items being carried do not exceed CAT's standard luggage policy. Staff have since clarified the ADA lift policy with the team.

Customer Incidents:

- The smell of marijuana was detected in the employee bathroom. Upon inspection the odor had originated from the public bathroom where ashes were found on the floor. No people were in the area.
- There were two reports of a rider with a dog allowing the animal to be on the seat of the CGE bus. The passenger was reminded to keep the dog on the floor and was told the dog would not be allowed on the bus if it continued.
- The office received a call from a person stating that their family member had gone missing and thought that they may be on one of our buses. This is a reoccurring event for this passenger.
- One morning an individual was observed sleeping by the employee parking. The on-duty supervisor asked him to leave and they left with no issue.
- A couple of vaping incidents were reported from a driver on the Columbia Gorge Express route. A supervisor has since traveled on the bus in question to observe and found no infractions. Investigations are ongoing.
- While stuck in construction traffic on I84 a passenger became very vocal with profanity. The bus was out of radio range and the driver was unable to contact the office. The passenger eventually calmed down and departed the bus at Gateway.
- The building alarm was triggered at 3:00am one morning alerting the Executive Director. The police were called and searched the building but found no evidence of a break-in or damage.
- On a return trip from Gateway, the ADA door opened while the bus was in motion. An investigation found some damage to the door trim and the hydraulic arm was missing from the door. A repair has been made.
- A supervisor slipped on a wet curb and fell. They reported minor back pain and declined medical attention.

Vandalism:

- None

Harsh Events / Distracted Driving:

- Two harsh turns were coached by a supervisor.

EMPLOYEE OF THE MONTH:

Gene Jones

Gene has played a key role over the past two years as the ultimate flexible part-time driver. Anytime we need help covering a shift, he is quick to step in. He also supports his fellow team members by frequently picking up shifts at the direct request of other drivers.

Not only does he support the CAT team, but he also puts in strong effort to make sure riders are not left stranded. He is incredibly empathetic toward passengers experiencing challenges and makes a genuine effort to connect them with the resources they need.

Gene is a staple at CAT and has been instrumental in keeping operations running smoothly over the past few years. He is highly reliable and genuinely here because he wants to help.

Ridership													
	MAR. 25	APR. 25	MAY. 25	JUN. 25	JUL. 25	AUG. 25	SEP. 25	OCT. 25	NOV. 25	DEC.25	JAN.26	FEB. 26	MAR. 26
Dial-A-Ride	370	405	410	457	470	550	569	613	504	482	494	470	582
Upper Valley	220	279	307	243	307	268	232	292	143	128	175	167	217
Hood River City	1866	1746	2156	2175	2312	2083	1886	1568	1434	1642	1683	1630	1823
Columbia Gorge Express	3223	3184	3698	4227	5158	5805	3884	3309	2880	2656	2546	2458	3315
Gorge to Mountain	2133	0	0	0	0	0	0	0	0	207	762	2062	1354
Dog Mountain	0	289	4564	498	0	0	0	0	0	0	0	0	0
White Salmon Wknd	0	0	0	24	93	121	41	0	0	0	0	0	0
Total	7812	5903	11135	7624	8340	8827	6612	5782	4961	5115	5660	6787	7291
% Change Compared to Prev Month	6%	-24%	89%	-32%	9%	6%	-25%	-13%	-14%	3%	11%	20%	7%
% Change Compared to Same Month Previous Year	7%	4%	11%	-6%	3%	-3%	-3%	-8%	-1%	-17%	-30%	-9%	-7%

Revenue Hours													
	MAR. 25	APR. 25	MAY. 25	JUN. 25	JUL. 25	AUG. 25	SEPT. 25	OCT.25	NOV.25	DEC.25	JAN.26	FEB.26	MAR.26
Dial-A-Ride	189	207	264	252	183	193	211	220	172	264	256	244	282
Upper Valley	110	116	116	110	116	110	123	146	114	139	127	120	139
Hood River City	334	327	336	325	336	334	323	334	304	323	317	297	331
Columbia Gorge Express	506	490	506	490	506	506	490	482	451	466	466	435	482
Gorge to Mountain	320	0	0	0	0	0	0	0	0	19	94	348	312
Dog Mountain	0	55	183.3	92	0	0	0	0	0	0	0	0	0
White Salmon Wknd	0	0	0	24	54	60	18	0	0	0	0	0	0
Total	1459	1195	1405	1293	1195	1203	1165	1182	1041	1211	1260	1444	1546

Boardings Per Hour													
	MAR. 25	APR. 25	MAY. 25	JUN. 25	JUL. 25	AUG. 25	SEPT.25	OCT.25	NOV.25	DEC.25	JAN.26	FEB.26	MAR.26
Dial-A-Ride	1.96	1.96	1.55	1.81	2.57	3.01	2.70	2.79	2.93	1.83	1.93	1.93	2.06
Upper Valley	2.00	2.41	2.66	2.21	2.65	2.31	1.89	2.00	1.25	0.92	1.38	1.39	1.56
Hood River City	5.59	5.34	6.41	6.69	6.88	6.20	5.84	4.69	4.72	5.08	8.03	5.49	5.51
Columbia Gorge Express	6.37	6.50	7.31	8.63	10.19	11.47	7.93	6.87	6.39	5.70	3.61	5.65	6.88
Gorge to Mountain	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89	8.11	5.93	4.34
Dog Mountain	0.00	5.25	24.90	5.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
White Salmon Wknd	0.00	0.00	0.00	1.00	1.72	2.24	2.28	0.00	0.00	0.00	0.00	0.00	0.00
Total	5.35	4.94	7.92	5.90	6.98	7.39	5.68	4.89	4.77	4.22	4.49	4.70	4.72