

Resolution No. 6-15-2023

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Hood River County Transportation District hereby adopts the budget for fiscal year 2023 - 24 in the total of \$ 5,479,931.00. * This budget is now on file at 224 Wasco Loop, in Hood River, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby appropriated:

General Fund

Table with 2 columns: Organizational Unit or Program, Amount. Rows include Administrative (\$527,336.00) and Operating (\$3,991,214.00).

Not Allocated to Organizational Unit or Program:

Table with 2 columns: Category, Amount. Rows include Personnel Services, Materials & Services, Capital Outlay, Debt Service, Special Payments, Transfers Out, Contingency (\$261,381.00), and Total (\$261,381.00).

Debt Service Fund

Table with 2 columns: Category, Amount. Rows include Debt Service and Total.

Fund

Table with 2 columns: Category, Amount. Rows include Org. Unit/Program, Special Payments, Transfers Out, Contingency, and Total.

Fund

Table with 2 columns: Category, Amount. Rows include Org. Unit/Program, Special Payments, Transfers Out, Contingency, and Total.

Total Appropriations, All Funds \$ 4,779,931.00

Total Unappropriated and Reserve Amounts, All Funds \$ 700,000.00

TOTAL ADOPTED BUDGET \$ 5,479,931.00*

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2023 - 24 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ OR at the rate of \$.0723 per \$1,000 of assessed value for permanent rate tax;
(2) In the amount of \$ OR at the rate of \$ per \$1,000 of assessed value for local option tax; and
(3) In the amount of \$ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax..... \$ or .0723 /\$1,000
Local Option Tax..... \$ or /\$1,000

Excluded from Limitation

General Obligation Bond Debt Service..... \$

The above resolution statements were approved and declared adopted on this day

of 20

X

Craig Black Signature