

## STIF Project List 23-25 Biennium

AC Priority #	Proj #	Project Name	Project Description	Priority Criteria	Project Addresses	Local Plan Name	FY24	FY25
4	1	Low-Income & Student Fare Program	Provides passes to Hood River County students and low-income passes for Hood River County Residents.	Reduce Fares, Expand Student Services, Coordination with other providers		CTP2020, TMP	\$ 27,000.00	\$ 27,000.00
3	2	Targeted Service to vulnerable populations	Match funds for 5311 & 5310, PDX Medical Shuttle, targeted service for vulnerable populations within Hood River County.	Enhance services for older adults and individuals with disabilities, Expand bus routes and bus services		CTP2020, TMP	\$ 140,000.00	\$ 140,000.00
7	3	Outreach and awareness of services	Targeted outreach, marketing, and travel training to vulnerable populations. Increase community awareness of services. Match for 5310 Mobility Management Travel Trainer.	Enhance services for older adults and individuals with disabilities, Expand Student Services, Coordination with other providers		CTP2020, TMP	\$ 60,000.00	\$ 60,000.00
1	4	Maintain Existing Services	Maintain existing services and match for other funding sources.	Improve freq and reliability, Enhance services for older adults and individuals with disabilities, Expand Student Services		CTP2020, TMP	\$ 600,000.00	\$ 620,000.00
8	5	Vanpool and mobility services	Implement a low-income vanpool program and mobility services (i.e. bike share, bike parking, car share, taxi-share etc.) near or at mobility hubs and bus stops.	Expand bus routes and bus services		CTP2020	\$ 20,000.00	\$ 20,000.00
5	6	Program Reserve	Cover unanticipated costs and additional funds for projects to maintain existing services and match funds for capital grants.	Improve freq and reliability		CTP2020, TMP	\$ 112,000.50	\$ 113,216.00
2	7	Capital Expansion & Replacement	Match funds for capital grants.	Improve freq and reliability		CTP2020, TMP	\$ 17,888.00	\$ 40,000.00
<b>Subtotal w/o Rollover</b>							<b>\$ 976,888.50</b>	<b>\$ 1,020,216.00</b>
2	7	Capital Expansion & Replacement - Rollover	Match funds for capital grants.	Improve freq and reliability		CTP2020, TMP	\$ 52,457.00	\$ -
6	8	ADA Access Improvements - Rollover	ADA access improvements at or near mobility hubs and bus stops.	Enhance services for older adults and individuals with disabilities		CTP2020, TMP	\$ 92,000.00	\$ 100,000.00
<b>Total w/ Rollover</b>							<b>\$ 1,121,345.50</b>	<b>\$ 1,120,216.00</b>