

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Hood River County Transportation District hereby adopts the budget for fiscal year 20 22 - 23 in the total of \$ 4,685,893. * This budget is now on file at HRCTD Offices, 224 Wasco Loop, in Hood River, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 20 22, and for the purposes shown below are hereby appropriated:

General Fund	Fund
Organizational Unit or Program:\$ _____
<u>HRCTD Activities</u> \$ _____	(Organizational Unit or Program)
_____ \$ _____	Special Payments..... \$ _____
_____ \$ _____	Transfers Out..... \$ _____
	Contingency \$ _____
	Total \$ _____

Not Allocated to Organizational Unit or Program:

Personnel Services	\$ <u>1,725,703</u>
Materials & Services	\$ <u>1,041,748</u>
Capital Outlay	\$ <u>957,760</u>
Debt Service	\$ <u>0</u>
Special Payments	\$ <u>0</u>
Transfers Out	\$ <u>0</u>
Contingency	\$ <u>-221,187</u>
Total	\$ <u>3,504,024</u>

	Fund
\$ _____
	(Organizational Unit or Program)
	Special Payments..... \$ _____
	Transfers Out..... \$ _____
	Contingency \$ _____
	Total \$ _____

Debt Service Fund

Debt Service.....	\$ <u>0</u>
Total	\$ <u>0</u>

Total Appropriations, All Funds \$ 3,504,024

Total Unappropriated and Reserve Amounts, All Funds \$ 1,181,869

TOTAL ADOPTED BUDGET \$ 4,685,893*

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 20 22 - 23 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ _____ OR at the rate of \$ 0.0723 per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ OR at the rate of \$ 0 per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ 0 for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax..... \$ 0 or 0.0723 /\$1,000
 Local Option Tax..... \$ 0 or 0 /\$1,000

Excluded from Limitation

General Obligation Bond Debt Service..... \$ 0

The above resolution statements were approved and declared adopted on this _____ 15th day of June _____ 2022.

X David Cole

 Signature