Resolution No.	6-16-2021
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RESOLUTION	<b>ADOPTING</b>	THE RUDGET

			4,324,888 * This	budget is now on file
at HRCTD Offices, 224 Was			<u> </u>	
DE IT DECOLVED that			NG APPROPRIATIONS	the a recommendate of the account
below are hereby appropria		for the fiscal y	ear beginning July 1, 20 <u>21</u> , and for	the purposes snowr
General Fund			Fund	
Organizational Unit or Progra	am:			\$
o o	\$		(Organizational Unit or Program)	
	\$		Special Payments	\$
	\$		Transfers Out	
			Contingency	
Not Allocated to Organizati	onal Unit or P	rogram:	Total	
Personnel Services	\$	1,317,387	10tai	Ф
Materials & Services	\$	691,269	Fund	
Capital Outlay			Tunu	\$
Debt Service			(Organizational Unit or Program)	Ψ
Special Payments			Special Payments	\$
Transfers Out	·		Transfers Out	
Contingency			Contingency	
Total	\$	2,934,797	Total	
Debt Service Fund			10ta1	\$
Debt Service	\$	0		
Total	\$	0	Total Appropriations, All Funds	s \$ <u>2,914,797</u>
	To	tal Unappropri	ated and Reserve Amounts, All Funds	s \$1,410,091
			TOTAL ADOPTED BUDGET	5 \$ <u>4,324,888</u>
				with asterisks must match
	RES	SOLUTION IN	MPOSING THE TAX	
BE IT RESOLVED that the assessed value of all taxab			erty taxes are hereby imposed for tax ye :	ear 20 <u>21</u> - <u>22</u> upor
(1) In the amount of \$	<b>OR</b> at t	he rate of \$	0.0723 per \$1,000 of assessed value fo	or permanent rate tax;
			o per \$1,000 of assessed value fo	
(3) In the amount of \$	0 for	debt service for	general obligation bonds;	•
	RESO	LUTION CAT	EGORIZING THE TAX	
	General Gove	rnment Limitat		ion 11b as:
Local Option Tax\$_	<u> </u>	or0	/\$1,000	
Е	Excluded from	Limitation		
General Obligation Bond I	Debt Service		\$0	
The above resolution sta	atements were	approved and d	eclared adopted on this 16th da	ny