

RESOLUTION No. 5-6-20

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Hood River County Transportation District (HRCTD) hereby adopts the budget for fiscal year 2020 - 21 in the total of \$ 3,846,985.00 .\* This budget is now on file at the administrative offices of HRCTD at 224 Wasco Loop, Hood River, OR .

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2020, and for the purposes shown

below are hereby appropriated:

General Fund

Administrative.....	\$ <u>143,992.00</u>
Support Services (Ops) .....	\$ <u>705,428.00</u>
Administrative Personnel.....	\$ <u>188,981.00</u>
Direct Service Personnel.....	\$ <u>921,948.00</u>
Debt Service.....	\$ <u>0.00</u>
Contingency .....	\$ <u>1,294,636.00</u>
Total.....	\$ <u>3,254,985.00</u>

Special Revenue Fund

Instruction.....	\$ <u>0.00</u>
Support Services .....	\$ <u>0.00</u>
Enterprise & Community Services .....	\$ <u>0.00</u>
Total.....	\$ <u>0.00</u>

Special Revenue Fund

Instruction.....	\$ <u>0.00</u>
Support Services .....	\$ <u>0.00</u>
Contingency .....	\$ <u>0.00</u>
Total.....	\$ <u>0.00</u>

Debt Service

Debt Service.....	\$ <u>0.00</u>
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Capital Projects

Support Services .....	\$ <u>0.00</u>
Facilities Acquisitions, Vehicles & Construction.....	\$ <u>592,000.00</u>
Total.....	\$ <u>592,000.00</u>

Total Appropriations, All Funds \$ 2,871,841.00

Total Unappropriated and Reserve Amounts, All Funds \$ 975,144.00

TOTAL ADOPTED BUDGET \$ 3,846,985.00 \*

(\*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2020 - 21 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ \_\_\_\_\_ OR at the rate per \$1,000 of assessed value of \$ 0.0723 for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate per \$1,000 of assessed value of \$ \_\_\_\_\_ for local option tax;
- (3) In the amount of \$ \_\_\_\_\_ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Education Limitation

Permanent Rate Tax..... \$ \_\_\_\_\_ or 0.0723 /\$1,000  
Local Option Tax..... \$ \_\_\_\_\_ or \_\_\_\_\_ /\$1,000

Excluded from Limitation

General Obligation Debt Service ..... \$ \_\_\_\_\_

The above resolution statements were approved and declared adopted on this 17th day of June, 2020.

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Signature