



Wednesday, February 17, 2021
Hood River County Transportation District
Regular Meeting of the Board of Directors
224 Wasco Loop, Board Conference Room
Hood River, OR 97031
4:00pm – 5:30pm
Agenda

The Hood River County Transportation District is taking measures to limit exposure of COVID-19. In support of state and federal guidelines for social distancing, HRCTD will hold this meeting by using Zoom Conferencing technology. Members of the public can attend by calling (253)215-8782, Meeting ID: 892 0908 6145, Password: 517951.

- 1. Call Meeting to Order – 4:00pm**
- 2. Approval of Minutes (Attachment)**
- 3. Introduction of John Andoh - New Assistant Director**
- 4. Public Comment**
- 5. Financial Overview (Attachment)**
- 6. Resolutions & Action Items**
 - a. Board Member Application
- 7. Director's Report – 4:30pm**
 - a. Operations Report (Attachment)
 - b. Gorge-To-Mountain Express Update
 - c. March & July Service Enhancements
 - d. GORge Pass Sales Update
 - e. The LINK Update
 - f. COVID Update
 - g. Elections Update
 - h. Grant Submittals
 - i. 5310 – E&D
 - ii. STF – E&D
 - iii. 5311 – Service & Admin
 - iv. 5304 – Planning TMP update
 - i. Subcommittees
 - i. Operations
 - ii. Equity
 - iii. Transit Master Plan
- 8. Member Topics**
 - a. City Council Goal setting
 - b. Budget Committee Members
- 9. Upcoming Events**
- 10. Meeting Adjourned – 5:30pm**



Wednesday, January 20, 2021
Hood River County Transportation District
Regular Meeting of the Board of Directors
224 Wasco Loop, Board Conference Room
Hood River, OR 97031
4:00pm – 5:30pm
Meeting Minutes

Board Meeting Attendees

Board Members: Lara Dunn, Darrell Roberts, Megan Ramey, Leti Valle Moretti, Bridget Bailey

Public: Teresa Gallucci (Our Team Accounting), Butch Miller

Staff: Patty Fink, Ty Graves, Amy Schlappi

Lara called the December Board Meeting to order at 4:03PM. She acknowledged the Wasco and Wasrum, Warm Springs, and Grand Ronde Tribes of the Chinook peoples who lived on these lands for generations. Additionally, she recognized that the Board strives to embody a commitment to cultural equity and reconciliation, ecological conservation, and sustainability.

Approval of Minutes

Lara asked if there were any changes that needed to be made to the December 16, 2020 HRCTD Board Meeting. No changes to the minutes were requested. Leti made a motion to approve the minutes as presented, the motion was seconded by Darrell and unanimously approved by the Board.

Public Comment

No public comment was made nor submitted to staff ahead of time.

Financial Overview

Teresa reviewed the Financial Overview for November and December. The November Financial Overview was not completed at the December meeting due to the Financial Audit being reviewed. She highlighted:

- There has not been a lot of change in the balance sheet since it is the end of the quarter and the receivables have not yet been posted for the grants.
- Cash available ended at \$311K more than last year at the same time, which is a significant increase.
- Staff is anticipating being about \$300K ahead in revenue when compared to last year by the end of the year, which is a realistic trajectory.
- The fuel expense gap is beginning to narrow due to the buses being operated more.
- Staff is trying out a new dispatch technology, Unite, and have a 3-month free trial period. This will help reduce expenses under the Communications line item for the year.

Patty added that the District has been awarded \$370K in CARES Act funds which has not yet been represented in this statement. Staff has just signed the contract and once it has been



signed by the state staff will immediately begin drawing down the contract on past and future COVID-19 related expenses that have not already been covered by CARES Act funds. Originally staff thought the state would simply award the funds based on the initial application since it was for losses experienced due to COVID-19. This will need to be addressed when staff works on the Supplemental Budget for FY 2020-2021. Due to COVID-19 the District will be carrying over roughly \$330K in STIF Formula Funds that will be used in the FY2021-2023 Biennium to be used for specific projects.

Resolutions & Action Items

STIF FY 21-23 Plan & Resolution: Amy reviewed the first resolution action item, STIF FY21-23 Plan and Resolution. HRCTD is required to have an adopted STIF Plan which details prioritized projects which allocated STIF Formula monies will be spent on. The STIF Plan included in the meeting materials is what the STF/STIF Advisory Committee has reviewed twice and has recommended that the Board approves.

Since the last committee meeting ODOT recommended that the funds for the Hood River City Route project be moved to the Maintain Existing Services project, which would allow for more flexibility. Additionally, there was a total of \$40K reserved to implement improved dispatching technology. Staff found that the new dispatching technology could be charged to the 5310 grant freeing up the \$40K to be used elsewhere. There were extra funds in the 5310 grant due to a couple of planned projects not costing as much as expected. Board Members were given the opportunity to add the \$40K to the Capital Reserve Fund, Maintain Existing Services, or any of the other projects listed in the STIF Plan. There was general discussion as to which project made the most sense for \$40K to be added to. Staff recommended that the \$40K from the Improved Dispatching Technology project be moved to the Maintain Existing Services project.

Bridget made a motion to approve the STIF Plan FY21-23 with the contingency that the funds originally allocated to the Hood River City Route and Improved Dispatching Technology projects are moved into the Maintain Existing Services project, the motion was seconded by Leti and unanimously approved by the Board.

STF/STIF Bylaws: Amy reminded the Board that they had made the decision to combine the HRCTD STF and STIF Committees at the September Board Meeting to be in line with ODOT's decision to combine the two funding streams. Since each committee must have Board approved Bylaws, staff created Draft STF/STIF Committee Bylaws, which were included in the meeting materials. These Draft Bylaws were created by combining the original Bylaws from the STF and STIF Committees and meet state requirements.

Bridget made a motion to approve the STF/STIF Committee Bylaws as presented, the motion was seconded by Megan and unanimously approved by the Board.

Driver Uniforms: Lara stated that staff is asking the Board to approve the expense of just under \$5k for the initial cost to fund driver uniforms and an ongoing cost for new employees that is not currently in the budget. Amy discussed the breakdown of uniform costs which was included in the meeting materials. The goal of the uniforms is to ensure that staff looks professional and consistent. Management staff was approached by drivers and dispatchers about the



implementation of uniforms. While the cost was not included in the Budget there were reductions in other expenses so staff feels confident that it will not cause a Budget overage.

Initial Cost of the Program					
Staff Category	Number of Staff	Item	Item per Staff	Total Number of Items	Total Expense
Managers	5	Outer Shell Jacket \$78	1	5	\$390
Dispatch & Drivers	13	Outer Shell Jacket \$61	1	13	\$793
All Staff	18	Long Sleeve Polo \$21	Office -1 Drivers - 3	40	\$840
All Staff	18	Short Sleeve Polo \$18	Office -1 Drivers - 4	51	\$918
Drivers	11	Sweater \$44	1	11	\$484
Drivers	11	Vest \$26	1	11	\$286
Drivers	11	Pants Budget \$25	4	44	\$1,100
Total Initial Cost					\$4,811

Moving forward as staff onboards new employees the cost per new employee would be:

Staff Category	Package	Total Cost Per Employee
Manager	Outer Shell Jacket – 1 Long Sleeve Polo – 1 Short Sleeve - 1	\$117
Dispatch	Outer Shell Jacket – 1 Long Sleeve Polo – 1 Short Sleeve - 1	\$100
Driver	Outer Shell Jacket – 1 Long Sleeve Polo – 3 Short Sleeve – 4 Sweater – 1 Vest – 1 Pants - 4	\$366

Leti made a motion to approve the Driver Uniform cost as outlined in the proposal, the motion was seconded by Megan and unanimously approved by the Board.

Board Member: Lara stated that HRCTD currently has one Board Member opening to fill Rob Brostoff’s position. Staff has received one application for the Board Member opening from another Cascade Locks candidate, Butch Miller. Butch joined the meeting and shared that he has a history in transportation and when he retired, he moved to Cascade Locks and is very engaged within the community through several organizations.

Darrell made a motion to appoint Butch Miller as a HRCTD Board Member, the motion was seconded by Bridget and unanimously approved by the Board.

Butch Miller took the Oath of office.



Director's Report

Operations Report: Ty reviewed the Operations Report, by highlighting:

- There was one accident that happened at the Multnomah Falls Eastbound Exit on I-84. The bus was rear ended by another driver. There were no passengers at the time. The bus has been declared a total loss. Post -Accident Drug & Alcohol Testing was conducted per FTA regulations.
- Driver time increased slightly.
- On Time performance was improved.
- Ridership was impacted by the most recent state freeze as the care center and senior centers went on lockdown.

Gorge-To-Mountain Express Update: Ty updated the Board that the service began on December 14th. Staff has not yet received the ridership data for December, but anecdotally there have been several buses at capacity on the weekends. Patty added that there have been a couple of complaints due to the cold as the windows have been kept open due to COVID-19 mitigation measures.

CGHC/PacificSource Funding Opportunity: Amy shared that staff applied for \$25,000 in grant funds from the Social Determinant of Health/Equity funding opportunity from the Columbia Gorge Health Council to provide low-income passes for Hood River and Wasco Counties. If awarded, these funds would purchase 466 fixed-route passes and 100 DAR passes. Local partner organizations would oversee identifying low-income individuals and handle the actual distribution. The goal is for individuals who need the pass to get them and understand how to use them and what services are available.

Assistant Director Hiring Update: Lara updated the group that the Assistant Director position was given to John Andoh, a very qualified candidate. Patty stated he has extensive experience in transit and can begin on May 1st. He may be able to begin earlier but that will depend on his current position. There were many qualified applicants, and it was a very difficult decision.

Board Stipend Update: Amy updated the Board on the Board Stipend. After each Board Meeting, she will send an email to all Board Members who attended the meeting to notify them that the \$30 gift cards will be sent out shortly. Any Board Members who would like to waive the stipend can then respond to her email to let her know that they would like to waive the stipend. Board Members in general agreed that the waived funds be spent on employees.

The LINK: Patty updated the Board that the Deputy Director and Operations Manager at The LINK recently left the organization. Patty has set up a meeting to meet with Leti and Jessica Metta (MCEDD Executive Director) to discuss potential integration between the two agencies. Patty has sent a letter outlining several integration options.

Elections Update: Patty shared that 4 out of the 7 Board Member positions are up for re-election this summer. Those Board Members who are impacted are Darrell, Megan, Bridget,



and Eleazar. HRCTD will be posting the Board Openings and encourage the current Board Members to run in the election. This is a 3 year commitment.

There was general discussion on who was eligible to be a Board Member.

Discussion Items

Bus Stop Conversation Update: Board Members have not had any additional discussions with City Council Members regarding Bus Stops.

Ty updated the Board that since Leti had reached out to City Council Members the proposed stop at One Community Health has been approved. The next prioritized stop is Cascade Ave and 5th Street near the Post Office. This stop and other proposed stops in Downtown Hood River and The Heights are contentious as they would require the removal of parking.

Patty stated that Port of Cascade Locks has reached out to CAT about supporting a concept development of railroad property at the edge of Cascade Locks for a Park & Ride. Staff thinks there is the opportunity to potentially contribute planning dollars to assist with the project.

Megan brought up the idea that for parking day we could encourage community members to feed the meter of a regular parking spot and turn it into a bus stop for the day.

Leti shared that she spoke with two councilmembers who were surprised that more Bus Stops had not been added as it had been listed as a priority in 2020.

There was discussion regarding the City Council Goal setting meeting which is scheduled for February.

Member Topics

No member topics were added.

Upcoming Events

The next Board Meeting will be February 17, 2020 at 4PM.

At 5:35 PM Darrell made a motion to adjourn the meeting, the motion was seconded by Leti and unanimously approved by the Board.

Management Report

Columbia Area Transit

For the period ended January 31, 2021



Prepared by

Our Team Accounting, LLC

Prepared on

February 9, 2021

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**Columbia Area Transit
Financial Statements Variance Analysis
Period Ending: January 31, 2021**

Balance Sheet

Cash Availability - Total available cash at the end of January was \$1.2m. This is approximately \$84k more than December and \$550k more than the same period last year.

Grants Receivable – All grant receivables have been received at this time. The Q4 invoices were submitted to the State in late January 2021.

Prepaid Expenses – Total prepaid expenses at the end of January were \$11k. The proportional expense amount recognized during the month for Workers Compensation, software and general liability insurance were \$2k.

Accounts Payable – The amount due to Vendors and not yet paid at the end of January was \$32k. Of this amount, \$21k was related to the invoice from Mt Hood Meadows that was received but not yet paid by the end of the month. All January bills were paid the first week of February.

Credit Card – The amount owed on the credit card at the end of January was \$8k. This is \$3k more than the prior month and roughly the same as a year ago.

Income Statement

Revenue – Total revenue earned YTD at the end of January was \$874k which is \$711k less than last year at this time. This reduction is comprised of \$101k less fare revenue and most significantly \$448k less capital grant which was for the purchase of new buses. Budgeted earnings YTD through the end of January was \$2.9m. Actual is less than budget by \$2m primarily due to Operating and Covid funds not yet received.

COG Fuel – YTD Fuel expense at the end of January was \$55k, which is \$18k less than last year at this time and \$155k less than budget.

COG Operations - Preventative maintenance, tires, shop supplies and bus repair expenses at January 31st totaled \$29k, which is \$9k less this period last year and \$36k less than the amount budgeted.

COG Communication – Dispatch/GPS software and cellular data expenses YTD totaled \$19k which is equal to the amount spent at this time in 2020 but \$13k less than the amount budgeted.

COG Driver Expenses – At January 31st, \$3 had been spent for driver related expenses. This is \$3k less than 2020 at the end of January and \$12k less than the amount budgeted.

Advertising – YTD through January 31st, \$19k had been spent for Advertising. \$90k had been budgeted for this expense, resulting in a budget savings of \$70k.

Gross Profit – Overall, YTD gross profit is \$551k less than last year at this time and \$1.5m less than budget. Most of this variance is due to timing of the receipt of funds being out of sync with budget expectations.

Administrative Expense – Administration expenses YTD are \$85k. This is \$11k more than last year at this time, but \$4k less than budget. Nearly every line item has less actual spending than the budgeted amount, with the exception of office equipment and software in the amount of \$3k, due to the purchase of new computers and peripherals.

Personnel – Total YTD personnel costs incurred by January 31st were \$487k. This is \$624k less than budgeted but \$29k less than prior year. This decrease is in part due to the reduced services caused by Covid.

Capital Outlay – An upgrade to the security system occurred which totaled \$11k. This was not a specifically budgeted item.

Net Income – YTD net income at the close of January was \$121k, which is \$44k better than last year at this time even though \$196k less than budgeted.

Columbia Area Transit

STATEMENT OF FINANCIAL POSITION

As of January 31, 2021

	TOTAL		
	AS OF JAN 31, 2021	AS OF DEC 31, 2020 (PP)	CHANGE
ASSETS			
Current Assets			
Bank Accounts			
1000 C. I. B. - Operating	193,688.74	120,499.78	73,188.96
1005 C. I. B. - Savings	400,091.23	400,088.05	3.18
1020 C. I. T. - H. R. County	618,963.58	608,575.34	10,388.24
1050 Petty Cash	93.00	93.00	0.00
Total Bank Accounts	\$1,212,836.55	\$1,129,256.17	\$83,580.38
Accounts Receivable	\$0.00	\$0.00	\$0.00
Other Current Assets	\$10,525.64	\$12,527.83	\$ -2,002.19
Total Current Assets	\$1,223,362.19	\$1,141,784.00	\$81,578.19
Fixed Assets	\$3,803,391.83	\$3,803,391.83	\$0.00
TOTAL ASSETS	\$5,026,754.02	\$4,945,175.83	\$81,578.19
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable	\$32,393.92	\$2,952.73	\$29,441.19
Credit Cards	\$8,333.20	\$5,693.42	\$2,639.78
Other Current Liabilities	\$30,423.50	\$30,423.50	\$0.00
Total Current Liabilities	\$71,150.62	\$39,069.65	\$32,080.97
Long-Term Liabilities	\$4,255,719.22	\$4,255,719.22	\$0.00
Total Liabilities	\$4,326,869.84	\$4,294,788.87	\$32,080.97
Equity	\$699,884.18	\$650,386.96	\$49,497.22
TOTAL LIABILITIES AND EQUITY	\$5,026,754.02	\$4,945,175.83	\$81,578.19

Columbia Area Transit

STATEMENT OF ACTIVITY

July 2020 - January 2021

	TOTAL		
	JUL 2020 - JAN 2021	JUL 2019 - JAN 2020 (PP)	CHANGE
Revenue			
4000 Fare Revenue	31,910.65	132,874.39	-100,963.74
4100 Contract Revenue	7,368.03	82,218.94	-74,850.91
4200 Federal Funds	77,284.71	239,382.13	-162,097.42
4300 5310 Funds (deleted)		0.00	0.00
4700 State Funds	565,666.00	962,375.00	-396,709.00
4870 Local Assistance	186,689.45	162,648.42	24,041.03
4900 Other Revenue	4,939.26	6,027.95	-1,088.69
Discounts/Refunds Given	232.85		232.85
Total Revenue	\$874,090.95	\$1,585,526.83	\$ -711,435.88
Cost of Goods Sold			
5005 Vehicle Expense	1,187.54	2,324.64	-1,137.10
5019 Fuel	55,335.55	73,682.51	-18,346.96
5020 Operation Expenses	28,780.82	37,992.82	-9,212.00
5100 Communication Expense	19,146.39	19,396.61	-250.22
5200 Vehicle Insurance	8,828.42	7,688.25	1,140.17
5500 Driver Expenses	3,061.27	6,136.08	-3,074.81
5600 Advertising & Marketing	19,098.77	152,005.57	-132,906.80
5700 Grant/Contract Match Funds	23,521.00	27,618.51	-4,097.51
5899 COVID19 Expenses	7,113.84		7,113.84
Total Cost of Goods Sold	\$166,073.60	\$326,844.99	\$ -160,771.39
GROSS PROFIT	\$708,017.35	\$1,258,681.84	\$ -550,664.49
Expenditures			
7000 Administrative Expenses			
7003 Building Expenses	17,435.52	17,493.37	-57.85
7100 Office Supplies & Expenses	12,432.52	8,633.55	3,798.97
7300 Professional Fees	53,530.39	46,630.32	6,900.07
7400 Other Administrative Expense	2,325.31	2,157.94	167.37
Total 7000 Administrative Expenses	85,723.74	74,915.18	10,808.56
8000 Personnel Expense			
8003 Administrative Personnel Expense	97,852.58	132,756.15	-34,903.57
8103 Direct Service Personnel Expense	389,343.86	383,513.18	5,830.68
Total 8000 Personnel Expense	487,196.44	516,269.33	-29,072.89
9000 Capital Outlay	14,063.25	623,279.32	-609,216.07
Total Expenditures	\$586,983.43	\$1,214,463.83	\$ -627,480.40
NET OPERATING REVENUE	\$121,033.92	\$44,218.01	\$76,815.91
NET REVENUE	\$121,033.92	\$44,218.01	\$76,815.91

Columbia Area Transit

BUDGET VS. ACTUALS: FY21 V2 - FY21 P&L

July 2020 - January 2021

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
4000 Fare Revenue	31,910.65	140,000.00	-108,089.35	22.79 %
4100 Contract Revenue	7,368.03	90,000.00	-82,631.97	8.19 %
4200 Federal Funds	77,284.71	1,310,541.00	-1,233,256.29	5.90 %
4700 State Funds	565,666.00	1,161,800.00	-596,134.00	48.69 %
4870 Local Assistance	186,689.45	129,500.00	57,189.45	144.16 %
4900 Other Revenue	4,939.26	40,000.00	-35,060.74	12.35 %
Discounts/Refunds Given	232.85		232.85	
Total Revenue	\$874,090.95	\$2,871,841.00	\$ -1,997,750.05	30.44 %
Cost of Goods Sold				
5005 Vehicle Expense	1,187.54	7,000.00	-5,812.46	16.96 %
5019 Fuel	55,335.55	210,000.00	-154,664.45	26.35 %
5020 Operation Expenses	28,780.82	65,000.00	-36,219.18	44.28 %
5100 Communication Expense	19,146.39	31,876.00	-12,729.61	60.07 %
5200 Vehicle Insurance	8,828.42	16,552.00	-7,723.58	53.34 %
5500 Driver Expenses	3,061.27	10,000.00	-6,938.73	30.61 %
5600 Advertising & Marketing	19,098.77	90,000.00	-70,901.23	21.22 %
5700 Grant/Contract Match Funds	23,521.00	275,000.00	-251,479.00	8.55 %
5899 COVID19 Expenses	7,113.84		7,113.84	
Total Cost of Goods Sold	\$166,073.60	\$705,428.00	\$ -539,354.40	23.54 %
GROSS PROFIT	\$708,017.35	\$2,166,413.00	\$ -1,458,395.65	32.68 %
Expenditures				
7000 Administrative Expenses				
7003 Building Expenses	17,435.52	34,000.00	-16,564.48	51.28 %
7100 Office Supplies & Expenses	12,432.52	15,000.00	-2,567.48	82.88 %
7300 Professional Fees	53,530.39	89,100.00	-35,569.61	60.08 %
7400 Other Administrative Expense	2,325.31	5,891.00	-3,565.69	39.47 %
Total 7000 Administrative Expenses	85,723.74	143,991.00	-58,267.26	59.53 %
8000 Personnel Expense				
8003 Administrative Personnel Expense	97,852.58	188,981.00	-91,128.42	51.78 %
8103 Direct Service Personnel Expense	389,343.86	921,948.00	-532,604.14	42.23 %
Total 8000 Personnel Expense	487,196.44	1,110,929.00	-623,732.56	43.85 %
9000 Capital Outlay	14,063.25	594,742.00	-580,678.75	2.36 %
Total Expenditures	\$586,983.43	\$1,849,662.00	\$ -1,262,678.57	31.73 %
NET OPERATING REVENUE	\$121,033.92	\$316,751.00	\$ -195,717.08	38.21 %
NET REVENUE	\$121,033.92	\$316,751.00	\$ -195,717.08	38.21 %

Columbia Area Transit

STATEMENT OF CASH FLOWS

July 1, 2020 - February 10, 2021

	TOTAL
OPERATING ACTIVITIES	
Net Revenue	119,779.42
Adjustments to reconcile Net Revenue to Net Cash provided by operations:	
1200 Accounts Receivable	93,913.82
1205 Accounts Receivables - Property Tax	0.00
1210 Accounts Receivables - Grants	0.00
1271 Prepaid Expenses:PP - Ecolane SW	7,403.04
1272 Prepaid Expenses:PP - Samsara GPS Fleet Tracking SW	1,029.35
1273 Prepaid Expenses:PP - SDIS Vhcl & Gen Liab Insurance	11,379.00
1274 Prepaid Expenses:PP - SDIS Workers Comp	-8,707.00
1275 Prepaid Expenses:PP - Fleetio Scheduler	-875.00
2000 Accounts Payable	-28,524.23
2105 Columbia Bank Visa	4,986.62
2001 Accounts Payable - Audit Adj	-4,965.84
2500 Accrued Payroll	-29,146.75
Total Adjustments to reconcile Net Revenue to Net Cash provided by operations:	46,493.01
Net cash provided by operating activities	\$166,272.43
INVESTING ACTIVITIES	
1605 Equipment & Vehicles	-9,895.00
Net cash provided by investing activities	\$ -9,895.00
NET CASH INCREASE FOR PERIOD	\$156,377.43
Cash at beginning of period	1,021,367.37
CASH AT END OF PERIOD	\$1,177,744.80



Hood River County Transportation District Board of Directors Application

Hood River County Transportation District (does business as Columbia Area Transit) is the public transportation provider within Hood River County and between Gorge communities and Portland. To apply for a Board of Directors position at the Hood River County Transportation District please complete this document and email to patty.fink@catransit.org or deliver to the Hood River County Transportation District office at 224 Wasco Loop, Hood River OR 97031.

Name: Greg Pack

Date: 2/16/21

Email: gregpack1@yahoo.com

Phone Number: 970-729-1189

1. Where do you live in Hood River County?

3137 Lingren Road Odell

2. What is your interest or goal for public transit in Hood River County?

I think accessible transportation is key to a healthy community. Would love to be part of a team that makes solid decisions on our community's needs.

3. Describe your strength that you could bring to the Board.

I have headed up multiple resort companies with their own transportation systems. Able to work with others on developing a vision to support the organizations mission. Active stakeholder for Vision Around the Mountain plan.

4. Have you served on other Boards before? If so, what was your experience?

Red Cross Sussex County, Sussex County Chamber of Commerce, Big Sky Chamber, Chairman
Telluride Tourism Board, Colorado Flights, National Ski Area Association, Pacific Northwest Ski Area
Association.

5. Are you willing to run for this position when it is up for re-election in Spring 2021? Yes

Operations Report



JANUARY

Safety and Statistics

Operations Report

SAFETY AND STATISTICS

SAMSARA SAFETY SCORE

	Jan	Dec	Nov	Oct.
Safety Score	99.2/100	99/100	99/100	99/100
Crashes	1	1	0	0
Harsh Events	3	3	3	8
Drive Time	994:38	994:41	930:54	951:36
% over speed limit	0.5%	0.4%	0.9%	0.7%
Miles Driven	33,439	32,601	31,914	34,377

Safety score is out of 100. Harsh events are harsh turns, braking or accelerating (all our vehicles are set to the most sensitive option, semi-truck). Percentage of time driven that was over the speed limit(66 is considered over a speed limit of 65).

ECOLANE ON TIME PERFORMANCE

	Dec	Nov	Oct	Sept	August
Fixed OTP 5 mins	94%	95%	91%	90%	92%
Fixed OTP 15 mins	98%	99%	99%	98%	98%
DAR OTP 5 mins	87%	84%	81%	81%	79%
DAR OTP 15 mins	91%	90%	89%	90%	88%

OTP= On time performance. On time performance of 5 mins = if the bus is there within 5 mins of the set time its considered on time. On time performance of 15 mins = bus is on time if its there within 15 mins of the

scheduled time

OTHER STATISTICS

	Jan	Dec	Nov	Oct	Sept
Fuel Used (Gas)	4097.57	4097.57	2767.86	3541.29	3372.29
Gas MPG	7.9 mpg	7.9 mpg	8.2Mpg	8.5 Mpg	7.9 Mpg
Fuel Used (Diesel)	74.2	74.2	977.52	718.47	911.47
Diesel MPG	5.2 MPG	5.2 MPG	6.7 Mpg	6.0 Mpg	6.9 Mpg
Total Fuel Cost	\$8407.15	\$8407.15	\$7413.97	\$7770.92	\$7727.45
Vehicle Repairs	0	0	0	0	2 (55/57)
Customer Complaints	0	0	1	0	0

RIDERSHIP

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
City Route											
Rides	386	462	453	505	732	559					
Hours	220	220	220	285	285	240					
Boarded Ride/ Hour	1.75	2.1	2.05	1.77	2.6	2.3					
DAR											
Rides	119	249	327	424	348	227					
Hours	242	242	242	230	230	190					
Boarded Ride/ Hour	.5	1.02	1.35	1.84	1.5	1.2					
Upper Valley											
Rides	146	160	364	374	522	386					
Hours	94	94	94	167	167	140					
Boarded Ride/ Hour	1.55	1.7	3.9	2.4	3.1	2.7					
The Dalles											
Rides	138	96	126	94	147	135					
Hours	55	55	55	92	92	77.5					
Boarded Ride/ Hour	2.5	1.75	2.3	1	1.6	1.8					
Columbia Gorge Express											
Rides	267	167	351	291	247	294					
Hours	220	220	220	510	510	450					
Boarded Ride/ Hour	1.19	.75	1.6	.6	.48	.62					
Seasonal Service											
Rides	NA	NA	NA	NA	446	1257					
Hours	NA	NA	NA	NA	195	398					
Boarded Ride/ Hour	NA	NA	NA	NA	2.3	3.2					
All Routes											
Rides	1056	1134	1621	1688	2442	2858					
Hours	831	831	831	1284	1479	1495.5					
Boarded Ride/ Hour	1.27	1.37	1.95	1.3	1.6	1.9					