FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the will be held (Governing body)	d on	at	a.m. at
			p.m.
(Location)	Oregon. The purpose	e of this meeting is to d	iscuss the budget for
fiscal year beginning July 1, 20 as approved by the	(Municipal corporation)	Budget C	ommittee. A summary
the budget is presented below. A copy of the budget may be insp	pected or obtained a	ıt	
		(Street add	dress)
between the hours of a.m., and	d p.m., or or	nline at	٦
budget is for an \square annual; \square biennial budget period. This budget	t was prepared on a	basis of accounting that	at is: \square the same as;
different than the preceding year. If different, the major changes ar	nd their effect on the	budget are:	
Contact Telephone number		E-mail	
()		E-IIIdii	
FINANCIAL SUMM	ARY-RESOURCES	I	
TOTAL OF ALL FUNDS	Actual Amounts 2020	Adopted Budget This Year: 2020	Approved Budget
Beginning Fund Balance/Net Working Capital			
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations			
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes			
7. Current Year Property Taxes Estimated to be Received			
8. Total Resources—add lines 1 through 7			
FINANCIAL SUMMARY—REQUIREN	MENTS BY OBJECT C	LASSIFICATION	
9. Personnel Services			
10. Materials and Services			
11. Capital Outlay			
12. Debt Service			
13. Interfund Transfers			
14. Contingencies			
15. Special Payments			
17. Total Requirements—add lines 9 through 16			
	ENT EMDI OVEES (E	TE) BY ORGANIZATIONA	I LINIT OR PROGRAM
	LLIAI LIMIPLOTELS (I	IL) DI ONGANIZATIONA	L ONIT ON FROGRAM
FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVAL			
Name of Organizational Unit or Program			1
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Name of Organizational Unit or Program FTE for Unit or Program Name FTE Name FTE Name Name			

Name				
FTE				
Not Allocated to Organizational Unit or Program				
FTE				
Total Requirements				
Total FTE				
STATEMENT OF CHANGES	IN ACTIVITIES AND SOURCE	ES OF FINAN	ICING*	
PF	OPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amo	unt Imposed	Rate or Amount Approved
Permanent Rate Levy(Rate LimitPer \$1000)				
Local Option Levy				
Levy for General Obligation Bonds				
STATE	MENT OF INDEBTEDNESS			
	Estimated Debt Outstanding on July 1		Estimated Debt Authorized, but not Incurred on July 1	
Long Term Debt	Estimated Debt Outstandii	0		curred on July 1
Long Ierm Debt General Obligation Bonds	Estimated Dept Outstandin			curred on July 1
	Estimated Debt Outstandin			curred on July 1
General Obligation Bonds	Estimated Debt Outstandin			curred on July 1
General Obligation Bonds	Estimated Debt Outstandin			curred on July 1
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